



SOUTHERN ARKANSAS UNIVERSITY™

ANNUAL BUDGET 2024-2025



Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. David Rankin, Interim President
DATE : June 27, 2024
RE : 2024 - 2025 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,690 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Mandatory fees for undergraduate students include a \$7 per credit hour academic enrichment fee, a \$5 per credit hour activity fee, a \$1 per credit hour activity enrichment fee, a \$19 per credit hour athletic fee, a \$13 per credit hour technology fee, a \$19.50 per credit hour facility fee, a \$4 per credit hour library fee, a \$9.50 per credit hour public safety fee, a \$5 per credit hour student recreation fee, and a \$3 per credit hour health fee. A comprehensive fee schedule is enclosed for reference.

In-state undergraduate tuition increased by \$6 per credit hour. Mandatory student fees decreased by a total of \$20 per student as the flat rate fees were removed.

The requested room and board rates for the budget year are \$3,679 per semester for traditional housing and a basic dining meal plan, which is a 3.75% increase. The board increase is attributable to the increased cost to the university from our food service contractor.

Based on the above, requests the total cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

1.43%	Tuition/Fees (Off-Campus students)
2.40%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

- Enrollment projections include a flat number of undergraduate students. The projections for graduate students use a prior year median as a baseline.
- State appropriations includes base RSA funding in categories A and B, as well as EETF funds.
- Auxiliary revenues include room and board with the current year occupancy percentages as the basis for the forecast.

Budget expenditures are driven by:

- A reserve to fund a 2.0% cost of living adjustment for teaching and staff employees has been included.
- Funds were allocated to recruit quality faculty and staff, to support growth areas, and to fund promotions and tenure. Fringe benefits have been calculated on all budgeted positions.
- Additional increases were reflected in the costs associated with the university's food service contract, cost-sharing investments in grant programs, state property insurance rates, and enhancements to the university's cybersecurity infrastructure.
- Scholarship expenses increased to address direct competition and affordability, improve student recruitment and retention, and to reflect the actual number of students eligible for merit-based scholarships or out-of-state waivers.
- The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$80,792,141.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2024-2025

	In-state	Out-of-state
Undergraduate Tuition (per hour).....	\$246	\$437
Undergraduate Tuition (15 hours).....	\$3,690	\$6,555
Tuition Rate for Each Hour Above 15	\$115	\$115
Undergraduate students are considered full-time when enrolled in 12 hours		
Master's Tuition (per hour).....	\$320	\$502
Doctoral Tuition (per hour).....	\$350	\$350

Undergraduate Program Fees

Mandatory Fees - Per Hour	Fall/Spring	Summer
Academic Excellence Fee	\$7.00	\$7.00
Activity Fee.....	\$5.00	N/A
Activity Enrichment Fee.....	\$1.00	N/A
Athletic Fee.....	\$19.00	N/A
Computer Technology Fee	\$13.00	\$13.00
Facility Fee	\$19.50	\$19.50
Library Fee.....	\$4.00	\$4.00
Public Safety Fee	\$9.50	\$9.50
Recreation Fee	\$5.00	\$5.00
Student Health Fee.....	\$3.00	\$3.00
Total mandatory fees (15 hours).....	\$1,290.00	\$915.00

Master's Program Fees

Master's Program Fees - Per Hour.....	\$90.00	\$90.00
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Doctoral Program Fees

Doctoral Program Fees - Per Hour.....	\$50.00	\$50.00
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Other Student Initiated Fees

Freshman Orientation (BAM Registration).....	\$75.00	\$75.00
Live Text Fee (one time)^.....	at cost	at cost
Course Change Fee (per transaction)	\$10.00	\$10.00
Vehicle Registration Fee (annual)^	\$30.00	\$20.00*
Late Registration Fee (per semester)^	\$50.00	\$50.00
Deferred Payment Plan Fee.....	\$40.00	\$40.00
Late Payment Fee^ (SAU Payment Plan).....	\$60.00	\$60.00
Reinstatement Fee^	\$100.00	N/A
Applied Music Fee (1 hr).....	\$40.00	\$40.00
Applied Music Fee (2 hrs).....	\$60.00	\$60.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee.....	\$50.00	\$50.00
Critical Maintenance Fee (business per hr)	\$18.00	\$18.00
Critical Maintenance Fee (education per hr)	\$16.00	\$16.00
Student Teaching Fee.....	\$100.00	N/A
Critical Maintenance Fee (LPA per hr)	\$16.00	\$16.00
Laboratory Fee (per lab, non-science)	\$10.00	\$10.00
Critical Maintenance Fee (science per hr)	\$18.00	\$18.00
Laboratory Fee (per lab, science).....	\$32.00	\$32.00
Engineering Course Fee (per hr).....	\$30.00	\$30.00
Nursing Course Fee (per hr).....	\$20.00	\$20.00
Nursing Fee (upon admission).....	\$100.00	\$100.00
International Student Admission Fee	\$90.00	\$90.00
Off-campus Fee (per hr)^	\$4.00	N/A
Online Course Fee (per course)^.....	\$45.00	\$45.00
Graduation Fee.....	\$120.00	\$120.00
Graduation Late Fee^.....	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Brackets

Fall

100%	On or before August 23
80%	August 24 - September 3
60%	September 4 - September 10
40%	September 11 - September 17
20%	September 18 - September 24

Spring

100%	On or before January 17
80%	January 18 - January 27
60%	January 28 - February 3
40%	February 4 - February 10
20%	February 11 - February 17

Winter and Spring Intersessions

100%	1 st day of class
50%	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer

100%	1 st day of class
80%	2 nd day of class
60%	3 rd - 4 th day of class
40%	5 th - 6 th day of class
20%	7 th - 8 th day of class

Sub Terms with Fall and Spring

100%	1 st - 3 rd day of class
80%	4 th - 6 th day of class
60%	7 th - 9 th day of class
40%	10 th - 12 th day of class
20%	13 th - 15 th day of class

Fall Term

All tuition, fees, and housing charges for those advanced registering for Fall '24 are due by: August 28, 2024.

Spring Term

All tuition, fees, and housing charges for those advanced registering for Spring '25 are due by: January 22, 2025.

Summer Term

All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates

Fall 2024	Spring 2025
by August 28, 2024	by January 22, 2025
by September 13, 2024	by February 14, 2025
by October 11, 2024	by March 14, 2025
by November 15, 2024	by April 18, 2025

Notice

The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the stated fees.

^ Applies to undergraduates and graduates
* if not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing and Rates 2024-2025

Traditional Residence Halls	Fall / Spring (per term)	Summer (per term)
Bussey Hall	\$1,811	\$604
Greene Hall	\$1,811	\$604
Harrod Hall	\$1,811	\$604
Honors Hall South*	\$1,811	\$604
Talbot Hall	\$1,811	\$604
Talley Hall	\$1,811	\$604

Fall/Spring - Private rooms are an additional \$550 per semester when available.
 Summer - Private rooms are an additional \$175 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Fincher Hall	\$2,258	\$753
Honors Hall North	\$2,258	\$753
Mallory Hall	\$2,258	\$753

Hybrid-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Columbia Hall*	\$2,320	\$773
Magnolia Hall	\$2,320	\$773
Arkansas Hall*	\$2,320	\$773
Eichenberger Hall	\$2,320	\$773
Burns-Harsh Hall*	\$2,320	\$773

Apartments University Court (Per Bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm / 9 month lease	\$3,092	\$1,030
2 bdrm / 12 month lease	\$2,783	\$927
2 bdrm Early (12 in 9)	\$3,569	N/A

University Village (Per Bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm - 9 month lease	\$3,821	\$1,168
2 bdrm - 12 month lease	\$3,423	\$1,140
2 bdrm - Early (12 in 9)	\$4,224	N/A
4 bdrm - 9 month lease	\$3,443	\$1,146
4 bdrm - 12 month lease	\$3,045	\$1,014
4 bdrm - Early (12 in 9)	\$3,712	N/A

Residence Hall Service Fee \$50 \$25

* Living-Learning Community fees may apply

Board Options 2024-2025

(Students living in residence halls and apartments must choose a board plan.)

Residence Hall Board Options:

Residence hall residents must choose one of the following:

	Fall/Spring (per term)	Summer (per term)
Platinum	\$1,965	N/A
(Unlimited plus \$250 DB)		
Gold	\$1,868	N/A
(14 Meals per week plus \$175 DB)		
Silver	\$1,926	\$488*
(Unlimited plus \$200 DB)		

*Summer Silver Plan has no DB

Apartment Board Options:

Residents must choose one of the following:

Option 1	\$625	N/A
(All DB)		
Option 2	\$675	N/A
(All DB)		
Option 3	\$1,064	N/A
(75 meals plus \$185 DB)		
Option 4	Any of the Residence Hall options listed above	

Commuter Meal Options

Commuter 50 MP w/\$150 DB	\$545
Commuter 25 MP w/\$100 DB)	\$325
Declining Balance.....	\$125 minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls and Apartments

SAU residence halls and apartments are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website:
www.SAUmag.CampusDish.com

Parking Violations 2024-2025

Disability Zone.....	\$100
Fictitious Registration/Permit.....	\$50
Fire Lane.....	\$100
Improper Display/Transfer of Permit.....	\$25
No Parking Zones/Other Parking	\$25
No Permit	\$50
Overline Parking	\$10
Parking in Reserved	\$50
Parking More Than 18" from Curb	\$10
Parking on Grass.....	\$10
Repairing Vehicles on Campus	\$10
Violation of Posted Sign	\$50



SOUTHERN ARKANSAS UNIVERSITY™

100 East University
 Magnolia, AR 71753

(870) 235-4040 | (800) 332-7286 | www.SAUmag.edu

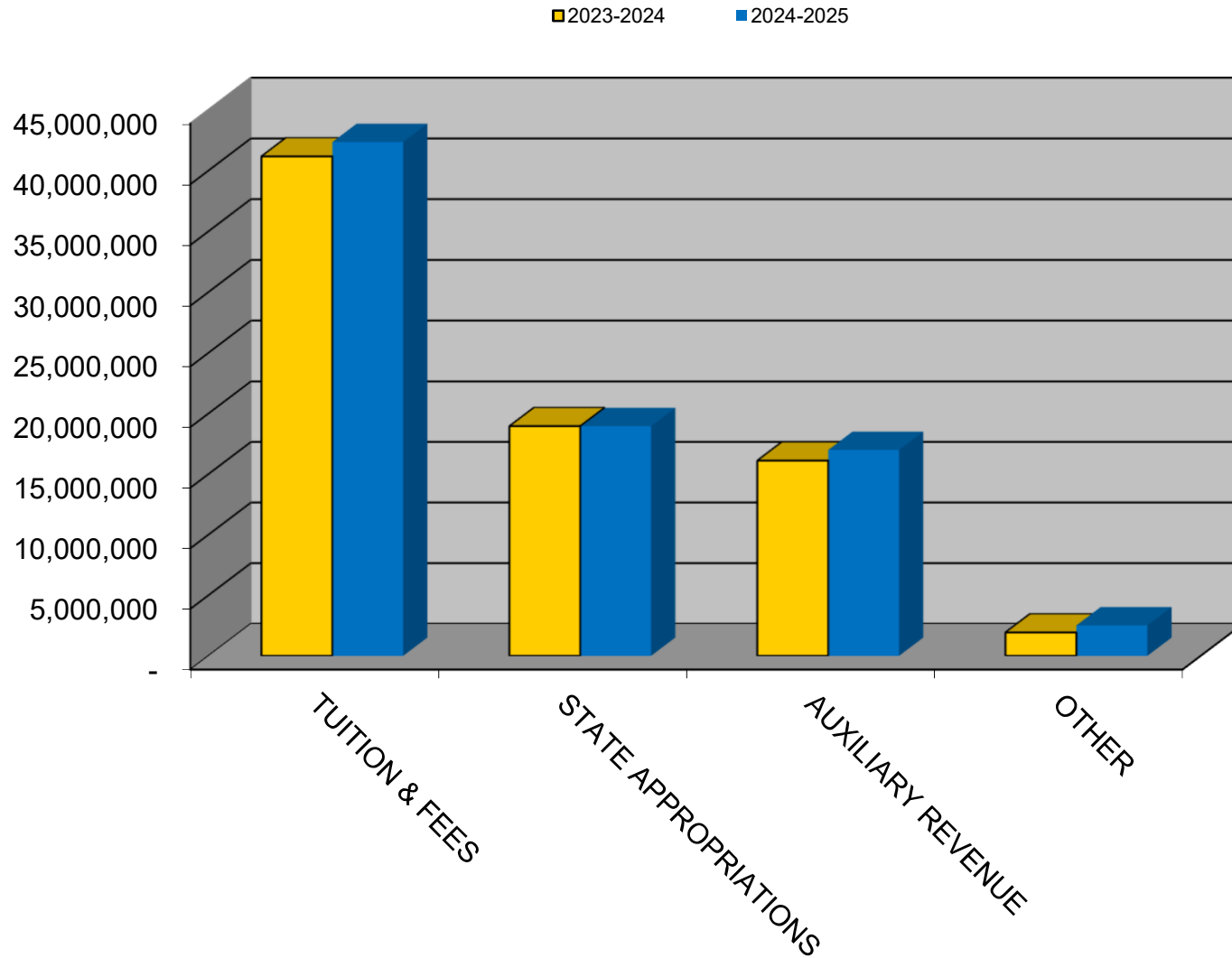
SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2025

	2023-2024	2024-2025	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 31,636,628	\$ 32,458,057	\$ 821,429	40.2%
2	OTHER STUDENT FEES	9,530,898	9,884,600	353,702	12.2%
3	STATE APPROPRIATIONS	18,949,560	18,948,720	(840)	23.5%
4	GIFTS AND GRANTS	1,325,870	1,257,447	(68,423)	1.6%
5	SALES AND SERVICES	403,050	760,000	356,950	0.9%
6	OTHER	202,500	497,189	294,689	0.6%
7	TOTAL E&G REVENUE	62,048,506	63,806,013	1,757,507	
8	AUXILIARY REVENUE	16,112,055	16,986,128	874,073	21.0%
9	TOTAL OPERATING REVENUE	78,160,561	80,792,141	2,631,580	100.0%
EXPENDITURES:					
10	SALARIES	26,236,653	26,842,733	606,080	33.2%
11	GRADUATE ASSISTANTS	487,360	487,360	-	0.6%
12	STUDENT LABOR	1,426,862	1,426,862	-	1.8%
13	EXTRA HELP	306,442	318,505	12,063	0.4%
14	FRINGE BENEFITS	9,240,646	9,483,470	242,824	11.7%
15	SUPPLIES AND SERVICES	9,198,630	9,835,724	637,094	12.2%
16	TRAVEL	1,184,835	1,184,835	-	1.5%
17	UTILITIES	3,051,395	2,988,895	(62,500)	3.7%
18	INSURANCE	335,643	448,643	113,000	0.6%
19	SCHOLARSHIPS	16,207,475	17,057,904	850,429	21.1%
20	EQUIPMENT	766,503	753,063	(13,440)	0.9%
21	LIBRARY HOLDINGS	669,205	671,835	2,630	0.8%
22	TRANSFER TO (FROM) OTHER FUNDS	1,567,290	1,569,009	1,719	1.9%
23	DEBT SERVICE	4,697,519	4,679,212	(18,307)	5.8%
24	MAINTENANCE & SERVICE CONTRACTS	2,784,103	3,044,091	259,988	3.8%
25	TRUSTEE (HOUSING PROJECT)	-	-	-	0.0%
26	TOTAL OPERATING EXPENDITURES	78,160,561	80,792,141	2,631,580	100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -		

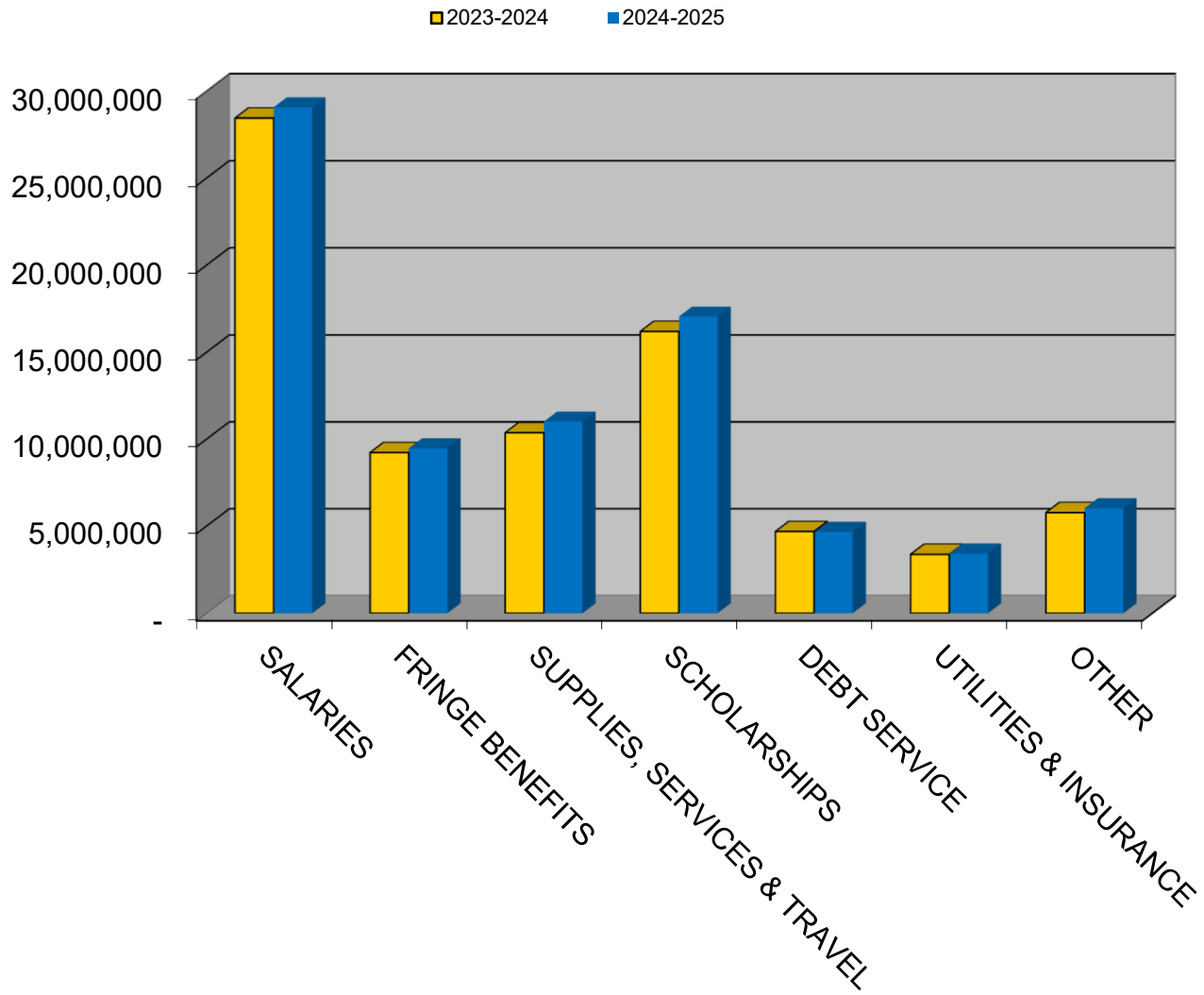
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue reflects calculations of a flat undergraduate enrollment and the established conservative baseline for graduate enrollment. Undergraduate in-state tuition rates reflect a \$6, or 2.5%, increase per credit hour.
- 2 Mandatory student fees decreased for the budget year by removing three flat-rate fees totaling \$20 per student. This change minimized the increases to tuition and also the overall budgetary impact.
- 3 State Appropriations from the performance funding model are expected to decrease by \$71,151. This is offset by a forecasted increase in Educational Excellence Trust Funds (EETF) of \$70,311.
- 4-6 Gifts, grants, and other categories are updated to reflect actual grant and rebate revenues anticipated for the next fiscal year.
- 8 Auxiliary revenue reflects a flat residential occupancy with a 3% increase in residence hall rates and a 4.5% increase in board rates.
- 10 A reserve for a 2.0% cost-of-living adjustment was included in the budget for teaching and staff salaries. Market adjustments on filled positions and adjustments to address capacity constraints were reflected. In addition, a limited amount of funds were budgeted to address promotions and tenure.
- 14 The change in fringe benefits is directly related to the anticipated salary changes for the upcoming fiscal year.
- 15 The increase in supplies and services is attributable to the university's food service contract and the investments associated with grant matching funds.
- 17-18 Utility estimates were adjusted to reflect the current utilization of natural gas and wastewater. Insurance rates increased to reflect the most current premium plus a 6.7% increase.
- 19 Scholarship expenses increased to address direct competition and affordability, improve student recruitment and retention, and to reflect the actual number of students eligible for merit-based scholarships or out-of-state waivers.
- 24 Maintenance and service contracts reflect increases to enhance the university's cybersecurity infrastructure and supporting technology needs.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

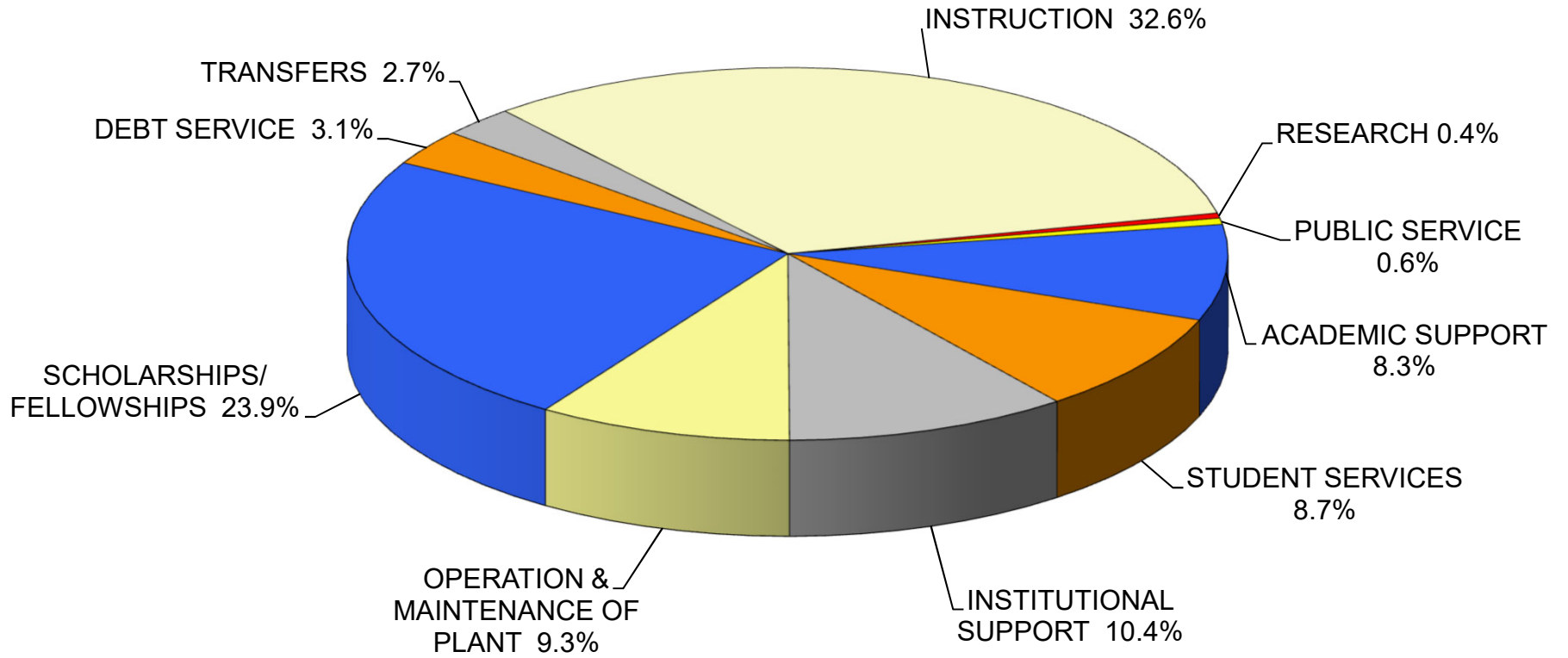


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2025**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 12,452,935		\$ 4,120,487					\$ 16,573,422
DEPT. OPERATING EXPENSE	1,827,366	\$ 574,571	604,647	\$ 532,953		\$ 287,480	\$ 9,700	3,836,717
OFF-CAMPUS CREDIT	-		-	-				-
TOTAL INSTRUCTION	<u>14,280,301</u>	<u>574,571</u>	<u>4,725,134</u>	<u>532,953</u>		<u>287,480</u>	<u>9,700</u>	<u>20,410,139</u>
RESEARCH	<u>39,698</u>	<u>3,100</u>	<u>59,973</u>	<u>169,946</u>				<u>272,717</u>
PUBLIC SERVICE	<u>60,070</u>	<u>38,050</u>	<u>23,954</u>	<u>223,554</u>				<u>345,628</u>
ACADEMIC SUPPORT								
LIBRARIES	367,239	79,810	141,033	17,290		697,255	(40,983)	1,261,644
ORGANIZED ACTIVITIES	143,710	73,940	55,949	140,840		-		414,439
OTHER ACADEMIC SUPPORT	1,408,485	51,852	541,938	1,267,486		240,163		3,509,924
TOTAL ACADEMIC SUPPORT	<u>1,919,434</u>	<u>205,602</u>	<u>738,920</u>	<u>1,425,616</u>		<u>937,418</u>	<u>(40,983)</u>	<u>5,186,007</u>
STUDENT SERVICES	<u>2,876,938</u>	<u>409,770</u>	<u>1,109,306</u>	<u>1,020,340</u>		-	44,000	5,460,354
INSTITUTIONAL SUPPORT	<u>3,785,530</u>	<u>148,347</u>	<u>1,456,937</u>	<u>1,249,454</u>			(159,700)	6,480,568
OPERATION & MAINT OF PLANT								
UTILITIES				1,194,130				1,194,130
OTHER OPERATION & MAINT	1,277,372	119,279	496,063	2,631,822				4,524,536
TOTAL OPERATION & MAINT OF PLANT	<u>1,277,372</u>	<u>119,279</u>	<u>496,063</u>	<u>3,825,952</u>			<u>93,518</u>	<u>5,812,184</u>
SCHOLARSHIPS/FELLOWSHIPS				14,890,904				14,890,904
DEBT SERVICE				7,500	1,932,908			1,940,408
SUB-TOTAL	<u>24,239,343</u>	<u>1,498,719</u>	<u>8,610,287</u>	<u>23,346,219</u>	<u>1,932,908</u>	<u>1,224,898</u>		<u>60,852,374</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,662,441	1,662,441
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 24,239,343</u>	<u>\$ 1,498,719</u>	<u>\$ 8,610,287</u>	<u>\$ 23,346,219</u>	<u>\$ 1,932,908</u>	<u>\$ 1,224,898</u>	<u>\$ 1,608,976</u>	<u>\$ 62,461,350</u>

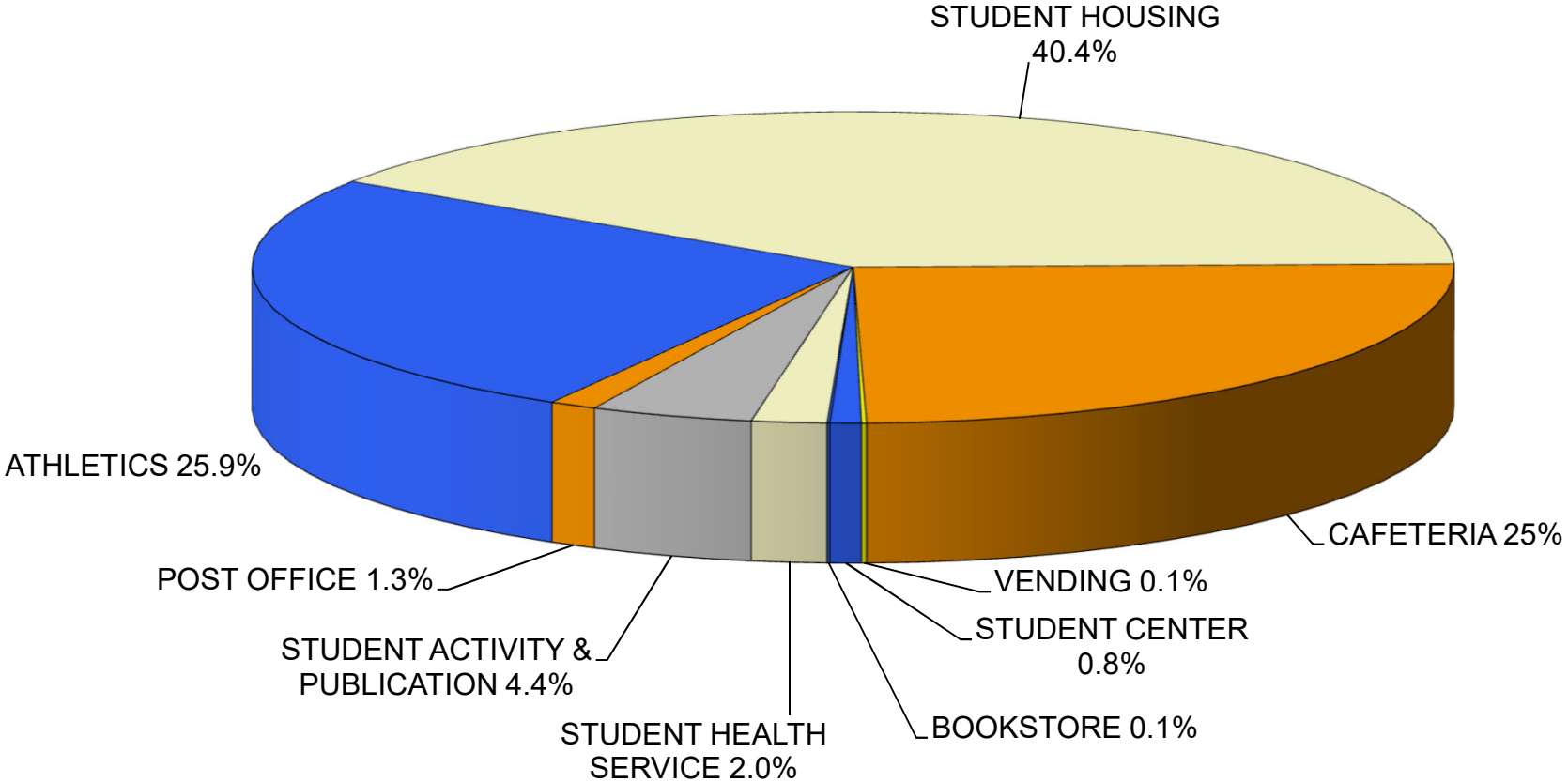
EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2025



AUXILIARY EXPENDITURES

For the year ended June 30, 2025



**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2025**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 1,700,988	\$ 214,918	\$ 565,577	\$ 3,346,358	\$ 588,868	\$ -	\$ (1,662,441)	\$ 4,754,268
STUDENT HOUSING	424,074	394,330	147,166	2,437,543	2,157,435	200,000	1,640,490	7,401,038
FACULTY HOUSING				6,545				6,545
CAFETERIA				4,576,928				4,576,928
VENDING							25,200	25,200
STUDENT CENTER	78,501	58,860	26,373	32,221			(43,216)	152,739
BOOKSTORE				13,655				13,655
STUDENT HEALTH SERVICE	247,455	17,480	83,209	21,500				369,644
STUDENT ACTIVITY & PUBLICATIONS	65,759	37,420	21,865	673,843				798,887
POST OFFICE	86,613	11,000	28,993	105,280				231,886
SUB-TOTAL	2,603,390	734,008	873,183	11,213,873	2,746,304	200,000	(39,967)	18,330,791
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 2,603,390	\$ 734,008	\$ 873,183	\$ 11,213,873	\$ 2,746,304	\$ 200,000	\$ (39,967)	\$ 18,330,791

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 13,971,679
10-0000-4001	TUITION-UG-RES.-SUMMER	760,368
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	9,206,335
10-0000-4003	TUITION-UG-NONRES.-SUMMER	407,000
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	2,790,130
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	1,351,756
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	3,130,991
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	497,398
10-0000-4008	TUITION-DOCTORAL-SEMESTER	304,000
10-0000-4009	TUITION-DOCTORAL-SUMMER	38,400
TOTAL TUITION		32,458,057
10-0000-4101	COURSE FEE-MUSIC	14,060
10-0000-4102	COURSE FEE-NONCREDIT COURSES	50
10-0000-4103	COURSE FEE-STUDENT TEACHING	14,400
10-0000-4104	COURSE FEE-CHOIR	3,170
10-0000-4105	COURSE FEE-NURSING ADMISSION	14,420
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	2,050
10-0000-4112	COURSE FEE-LIVE TEXT	188,430
10-0000-4114	SCIENCE LAB FEE	3,980
10-0000-4115	LAB REMEDIATION FEE	3,740
10-0000-4117	ART LAB FEES	920
10-0000-4118	AGRI LAB FEES	15,610
10-0000-4119	BIOLOGY LAB FEES	43,910
10-0000-4120	CHEMISTRY LAB FEES	24,390
10-0000-4121	COMPUTER SCIENCE LAB FEES	165,330
10-0000-4148	OTHER FEE-OFF CAMPUS	860
10-0000-4150	OTHER FEE-COURSE CHANGE	19,120
10-0000-4151	OTHER FEE-GRADUATION	163,190
10-0000-4152	OTHER FEE-LATE REGISTRATION	9,400
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,321,590
10-0000-4158	OTHER FEE-LABS	23,340
10-0000-4162	COMPUTER/TECH LIBRARY	25,420
10-0000-4163	COMPUTER/TECH CLASSROOM	101,660
10-0000-4164	DEFERRED PAYMENT PLAN	30,620
10-0000-4165	LATE PAYMENT FEE	75,130
10-0000-4166	OTHER FEE-FACILITY FEE	254,150
10-0000-4168	OTHER FEE-LIBRARY FEE	381,230
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,728,240
10-0000-4172	STUDENT RECREATION FEE	508,310
10-0000-4175	FRESH ORIENTATION FEES	50,680
10-0000-4178	GRADUATE APPLICATIONS FEES	42,430
10-0000-4180	PUBLIC SAFETY FEE	965,780
10-0000-4181	ON-LINE COURSE FEE	881,350
10-0000-4182	REINSTATEMENT FEE	15,230
10-0000-4183	ACADEMIC EXCELLENCE FEE	711,630

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Account Title	Amount
10-0000-4184	CRITICAL MAINTENANCE FEE	1,983,860
10-0000-4198	MASTERS PROGRAM FEES	54,120
10-0000-4199	DOCTORAL PROGRAM FEES	42,800
TOTAL OTHER STUDENT FEES		<u>9,884,600</u>
10-0000-4200	STATE APPR.-GENERAL OPER.	16,861,877
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,986,843
10-0000-4213	STATE APPROPRIATION SYSTEM	100,000
TOTAL STATE APPROPRIATIONS		<u>18,948,720</u>
10-0000-4303	FOUNDATION GIFT/GRANT	100,000
10-0000-4305	MAGALE-LIBRARY TRUST	42,510
10-0000-4306	FOUNDATION SCHOLARSHIPS	524,677
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	9,520
10-0000-4316	PROFESSORSHIPS	120,000
10-0000-4340	INDIRECT COST-FEDERAL PROG	135,740
10-0000-4344	PELL ADMINISTRATION	5,000
TOTAL GIFTS AND GRANTS		<u>1,257,447</u>
10-0000-4435	SALES-AUTO STICKERS	72,000
10-0000-4440	SALES-DISCARDED PROPERTY	2,500
10-0000-4446	SALES-ID REPLACEMENT	3,000
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	2,500
10-0000-4460	SALES-BEEF CATTLE	100,000
10-0000-4466	SALES-MISC. FARM	10,000
10-0000-4491	INTEREST-INSURANCE	20,000
10-0000-4493	INTEREST-OTHER	550,000
TOTAL SALES AND SERVICES		<u>760,000</u>
10-0000-4500	FINES-TRAFFIC	30,000
10-0000-4503	FINES-LOST LIBRARY BOOKS	500
10-0000-4573	OPT FEE	30,000
10-0000-4575	TESTING FEE	2,000
10-0000-4591	SALES TAX REBATES	279,689
10-0000-4592	PCARD/TRAVEL CARD REBATE	80,000
10-0000-4599	OTHER INCOME	65,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	10,000
TOTAL OTHER INCOME		<u>497,189</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 63,806,013</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	1,855,730
20-1012-4477	FOOTBALL	GATE RECEIPTS	25,000
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	3,000
20-1014-4477	BASEBALL	GATE RECEIPTS	3,000
20-1027-4477	SOFTBALL	GATE RECEIPTS	500
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	124,530
20-2000-4413		RENT-RESIDENCE HALL (SUMMER)	60,000
20-2000-4427		CAMPS AND CONFERENCES	6,375
			190,905
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	1,270
20-2001-4411		RENT-STUDENT APARTMENT	85,500
			86,770
20-2009-4410	MALLORY HALL	RENT-RESIDENT HALL	342,100
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	264,300
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	527,000
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	425,900
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	527,400
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	262,500
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	558,800
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	467,500
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	338,700
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	201,200
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	380,700
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	30,840
20-2030-4411		RENT-STUDENT APARTMENT	1,723,800
			1,754,640
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	57,440

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	5,721,375
20-4011-4428		CAFETERIA COMMISSIONS	188,805
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	45,000
			<u>5,955,180</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>4,300</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>40,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>4,000</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>4,000</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>133,500</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	2,500
20-7011-4478		POSTAGE SALES	<u>90,000</u>
			<u>92,500</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	304,980
20-8011-4471		REVENUE-HEALTH SERVICES	<u>3,000</u>
			<u>307,980</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>488,350</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>101,660</u>
			<u>15,552,528</u>
TOTAL AUXILIARY REVENUES			<u>15,552,528</u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	<u>9,000</u>
58-2023-4410	COLUMBIA RESIDENCE HALL	RENT-RESIDENT HALL	<u>462,900</u>
58-2025-4410	MAGNOLIA RESIDENCE HALL	RENT-RESIDENT HALL	<u>443,600</u>
58-2027-4410	ARKANSAS HALL	RENT-RESIDENT HALL	<u>518,100</u>
			<u>1,433,600</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,433,600</u>
TOTAL FOR AUXILIARY & PRIVATIZED HOUSING REVENUES			<u><u>\$ 16,986,128</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 147,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		708,233
10-1114-5010	MANAGEMENT/MARKETING/MIS		1,065,890
10-1211-5010	TEACHER EDUCATION		491,680
10-1214-5010	COUNSELING & PROF STUDIES		467,923
10-1221-5010	HKR HPSS		494,723
10-1311-5010	ART		372,686
10-1314-5010	PERFORMING ARTS & MASS COMM		677,177
10-1321-5010	LANGUAGES		634,634
10-1331-5010	HISTORY		537,074
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		549,060
10-1411-5010	AGRICULTURE		491,444
10-1412-5010	BIOLOGY		585,846
10-1413-5010	NURSING		721,714
10-1417-5010	PUBLIC HEALTH		63,984
10-1420-5010	ENGINEERING & PHYSICS		646,820
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		394,616
10-1432-5010	MATH & COMPUTER SCIENCE		1,175,340
10-1433-5010	FRESH. RETENTION COURSES		7,416
10-1575-5010	EDUCATION DOCTORATE PROGRAM		330,276
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 10,568,636</u>
10-0000-5011	CURRENT E & G	SUMMER TEACHING-1ST SUMMER	\$ 234,000
10-0000-5012	CURRENT E & G	SUMMER TEACHING-2ND SUMMER	183,200
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 417,200</u>
10-0000-5013	CURRENT E & G	OVERLOAD PAY-FALL	\$ 224,600
10-0000-5014	CURRENT E & G	OVERLOAD PAY-SPRING	161,300
TOTAL FOR OVERLOAD PAY			<u>\$ 385,900</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 75,000</u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 183,000
10-1110-5020	RANKIN COLLEGE OF BUSINESS		167,147
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		168,183
10-1211-5020	TEACHER EDUCATION		41,691
10-1214-5020	COUNSELING & PROF STUDIES		27,226
10-1221-5020	HKR HPSS		34,801
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		127,304
10-1311-5020	ART		4,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1314-5020	PERFORMING ARTS & MASS COMM		55,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		29,746
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1331-5020	HISTORY		4,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		31,851
10-1410-5020	COLLEGE OF SCI & ENGINEERING		157,954
10-1411-5020	AGRICULTURE		51,155
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		103,775
10-1420-5020	ENGINEERING & PHYSICS		47,890
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		6,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		49,340
10-1432-5020	MATH & COMPUTER SCIENCE		72,397
10-1433-5020	FRESH. RETENTION COURSES		18,662
10-1450-5020	HONORS COLLEGE		77,334
10-1454-5020	INTERNATIONAL PROCESS. SERVICE		6,000
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		20,244
10-1485-5020	CONCURRENT		39,924
10-1510-5020	SCHOOL OF GRADUATE STUDIES		195,742
10-2365-5020	C/S SMALL BUSINESS DEV-FY24		19,849
10-2366-5020	C/S SMALL BUSINESS DEV-FY25		19,849
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3196-5020	SAU ON THE SQUARE		34,081
10-3200-5020	VISTA PROGRAM		15,789
10-4000-5020	ACADEMIC SUPPORT		49,221
10-4010-5020	LIBRARY		367,239
10-4300-5020	FARM		124,657
10-4302-5020	OUTDOOR CAMPUS (LANEY)		19,053
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP		6,000
10-4515-5020	FACULTY EVALUATIONS		2,500
10-4517-5020	ACADEMIC ACCREDITATION		5,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		86,558
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		30,000
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		730,530
10-4570-5020	ADVISING CENTER		194,286
10-4572-5020	ACADEMIC ADVISORS		151,377
10-4575-5020	DISTANCE LEARNING		148,013
10-5100-5020	OFFICE OF STUDENT LIFE		178,899
10-5110-5020	STUDENT ACTIVITIES		164,835
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		63,752
10-5202-5020	DISC GOLF TEAM		3,000
10-5203-5020	E-SPORTS TEAM		3,000
10-5204-5020	POWERLIFTING		3,000
10-5205-5020	SOCCER		3,000
10-5206-5020	ARCHERY		3,000
10-5207-5020	CORNHOLE		3,000
10-5208-5020	DANCE		3,000
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		112,314

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-5226-5020	MAC CLUB SPORTS		26,508
10-5300-5020	DEPARTMENT OF CAREER SERVICES		79,199
10-5310-5020	TESTING/DISABILITY SERVICES		80,618
10-5311-5020	COUNSELING SERVICES		213,855
10-5318-5020	EARLY INTERVENTION SERVICES		84,196
10-5400-5020	FINANCIAL AID		433,682
10-5425-5020	BUSINESS OFFICE		243,995
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		564,841
10-5504-5020	UNIVERSITY OUTREACH-TEXAS		123,000
10-5505-5020	OFFICE OF INTERNATIONAL STU		200,222
10-5550-5020	ENROLLMENT RELATIONS		47,713
10-5600-5020	REGISTRAR		227,109
10-6001-5020	AGENCY TRANSFERS		24,828
10-6110-5020	PRESIDENT		348,063
10-6116-5020	EXTERNAL RELATIONS		102,500
10-6120-5020	VP ACADEMIC AFFAIRS		220,034
10-6130-5020	VP ADMIN/LEGAL COUNSEL		146,053
10-6135-5020	VP FINANCE		146,311
10-6140-5020	VP STUDENT AFFAIRS		246,004
10-6160-5020	INSTITUTIONAL RESEARCH		70,701
10-6200-5020	OFFICE OF ACCOUNTING		259,004
10-6300-5020	HUMAN RESOURCES		125,442
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		163,253
10-6312-5020	TELEPHONE - ENROLLMENT		24,801
10-6320-5020	MOTOR POOL		41,151
10-6330-5020	UNIVERSITY POLICE		453,232
10-6331-5020	POLICE - PUBLIC SAFETY FEE		41,000
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		103,585
10-6410-5020	ALUMNI		194,494
10-6420-5020	SAU FOUNDATION		174,523
10-6421-5020	DEVELOPMENT		431,317
10-6439-5020	COMMUNICATIONS (WEB)		75,714
10-6440-5020	COMMUNICATIONS CENTER		393,520
10-7100-5020	PLANT ADMINISTRATION		423,428
10-7200-5020	BUILDING MAINT.		47,891
10-7210-5020	CARPENTRY SHOP		154,112
10-7215-5020	ELECTRICAL SHOP		91,375
10-7220-5020	HVAC SHOP		127,938
10-7225-5020	PAINT SHOP		33,280
10-7230-5020	PLUMBING SHOP		70,405
10-7300-5020	CUSTODIAL		57,553
10-7500-5020	GROUNDS MAINT.		271,390
TOTAL FOR EDUCATIONAL & GENERAL			11,711,408
20-1010-5020	ATHLETIC ADMINISTRATION		369,324
20-1011-5020	SPORTS INFORMATION		87,125
20-1012-5020	FOOTBALL		308,725
20-1013-5020	MEN'S BASKETBALL		86,100
20-1014-5020	BASEBALL		97,694
20-1016-5020	WOMEN'S BASKETBALL		58,870

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
20-1017-5020	VOLLEYBALL		92,084
20-1018-5020	MEN'S TENNIS		46,387
20-1019-5020	MEN'S GOLF		41,565
20-1020-5020	ATHLETIC TRAINER		151,375
20-1022-5020	RODEO		35,285
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		68,253
20-1027-5020	SOFTBALL		101,996
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		68,253
20-1032-5020	WOMEN'S GOLF		41,565
20-1035-5020	WOMEN'S TENNIS		46,387
20-2000-5020	STUDENT HOUSING		406,074
20-5021-5020	REYNOLDS CENTER		43,216
20-5030-5020	STORY ARENA		35,285
20-7011-5020	POST OFFICE		86,613
20-8011-5020	HEALTH SERVICES		247,455
20-9011-5020	BRAY		2,000
20-9082-5020	BAND CAMP		7,700
20-9405-5020	TRAP SHOOTING		56,059
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		6,000
TOTAL FOR AUXILIARY			<u>2,603,390</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 14,314,798</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 31,199</u>
10-0000-5045	CURRENT E & G	ADJUNCTS-FALL	\$ 397,800
10-1575-5045	EDUCATION DOCTORATE PROGRAM		<u>13,500</u>
			<u>411,300</u>
10-0000-5046	CURRENT E & G	ADJUNCTS-SPRING	403,300
10-1575-5046	EDUCATION DOCTORATE PROGRAM		<u>11,300</u>
			<u>414,600</u>
10-0000-5047	CURRENT E & G	ADJUNCTS-1ST SUMMER	88,800
10-1575-5047	EDUCATION DOCTORATE PROGRAM		<u>20,000</u>
			<u>108,800</u>

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2025

Account	Department	Account Title	Amount
10-0000-5048	CURRENT E & G	ADJUNCTS-2ND SUMMER	62,300
10-1575-5048	EDUCATION DOCTORATE PROGRAM		<u>2,300</u>
			<u>64,600</u>
TOTAL FOR ADJUNCTS			<u>\$ 999,300</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 26,792,033</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 298,240
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	133,200
20-2000-5025	STUDENT HOUSING		29,280
20-9013-5025	STUDENT ACTIVITIES		26,640
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			189,120
TOTAL FOR GRADUATE ASSISTANTS			\$ 487,360
10-1110-5030	RANKIN COLLEGE OF BUSINESS	EXTRA HELP SALARIES	\$ 500
10-1114-5030	MANAGEMENT/MARKETING/MIS		12,063
10-1210-5030	COLLEGE OF EDUCATION		1,700
10-1314-5030	PERFORMING ARTS & MASS COMM		4,100
10-1316-5030	THEATRE PRODUCTION		1,000
10-1321-5030	LANGUAGES		8,000
10-1410-5030	COLLEGE OF SCI & ENGINEERING		1,000
10-1412-5030	BIOLOGY		1,000
10-1422-5030	NATURAL RESOURCE RESEARCH CTR		2,500
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1450-5030	HONORS COLLEGE		500
10-1510-5030	SCHOOL OF GRADUATE STUDIES		1,000
10-3195-5030	COMMUNITY ENRICHMENT		500
10-3196-5030	SAU ON THE SQUARE		5,000
10-3461-5030	COMMUNITY EDUCATION		6,000
10-4010-5030	LIBRARY		500
10-4300-5030	FARM		10,000
10-4517-5030	ACADEMIC ACCREDITATION		1,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		5,000
10-4521-5030	TITLE IX		5,800
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-4575-5030	DISTANCE LEARNING		500
10-5100-5030	OFFICE OF STUDENT LIFE		400
10-5220-5030	CHEERLEADERS		1,300
10-5225-5030	MULERIDER ACTIVITY CENTER		1,000
10-5318-5030	EARLY INTERVENTION SERVICES		300
10-5400-5030	FINANCIAL AID		22,000
10-5500-5030	ENROLLMENT SERVICES		5,000
10-5505-5030	OFFICE OF INTERNATIONAL STU		3,500
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-6140-5030	VP STUDENT AFFAIRS		1,000
10-6180-5030	OVERSTREET		1,000
10-6300-5030	HUMAN RESOURCES		10,000
10-6330-5030	UNIVERSITY POLICE		6,000
10-6421-5030	DEVELOPMENT		2,500
10-6440-5030	COMMUNICATIONS CENTER		10,640

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-6450-5030	COMMENCEMENT		500
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		<u>55,000</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>215,505</u>
20-2000-5030	STUDENT HOUSING	EXTRA HELP SALARIES	85,000
20-5021-5030	REYNOLDS CENTER		1,000
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		2,500
20-8011-5030	HEALTH SERVICES		<u>12,000</u>
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>103,000</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 318,505</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 805,865</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 5,460
10-1113-5130	ACCOUNTING/ECON/FINANCE		6,250
10-1114-5130	MANAGEMENT/MARKETING/MIS		5,460
10-1211-5130	TEACHER EDUCATION		5,121
10-1221-5130	HKR HPSS		7,276
10-1223-5130	ATHLETIC TRAINING		2,290
10-1311-5130	ART		2,000
10-1314-5130	PERFORMING ARTS & MASS COMM		1,685
10-1316-5130	THEATRE PRODUCTION		26,270
10-1318-5130	BAND		6,000
10-1319-5130	CHOIR		1,750
10-1321-5130	LANGUAGES		6,735
10-1323-5130	WRITING CENTER		8,000
10-1331-5130	HISTORY		4,000
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		3,000
10-1410-5130	COLLEGE OF SCI & ENGINEERING		6,000
10-1411-5130	AGRICULTURE		17,000
10-1412-5130	BIOLOGY		22,000
10-1413-5130	NURSING		7,000
10-1420-5130	ENGINEERING & PHYSICS		10,000
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		6,620
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		13,000
10-1432-5130	MATH & COMPUTER SCIENCE		7,660
10-1450-5130	HONORS COLLEGE		1,020
10-2310-5130	C/S UPWARD BOUND		3,100
10-3196-5130	SAU ON THE SQUARE		26,550
10-4010-5130	LIBRARY		79,310
10-4300-5130	FARM		31,940
10-4301-5130	MONROE FARM		1,000
10-4432-5130	MATH LAB		2,650
10-4518-5130	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-5130	TITLE IX		1,250
10-4530-5130	TECHNOLOGY COMPUTER LAB		12,000
10-4570-5130	ADVISING CENTER		2,940
10-5130-5130	ACTIVITIES SET UP		4,000
10-5310-5130	TESTING/DISABILITY SERVICES		4,000
10-5311-5130	COUNSELING SERVICES		3,000
10-5315-5130	ADAPT		1,070
10-5317-5130	TEAM STUDY		11,360
10-5318-5130	EARLY INTERVENTION SERVICES		5,000
10-5400-5130	FINANCIAL AID		16,000
10-5500-5130	ENROLLMENT SERVICES		4,490
10-5505-5130	OFFICE OF INTERNATIONAL STU		7,630
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,100
10-5600-5130	REGISTRAR		7,250
10-6110-5130	PRESIDENT		28,160
10-6120-5130	VP ACADEMIC AFFAIRS		8,380
10-6180-5130	OVERSTREET		6,000
10-6300-5130	HUMAN RESOURCES		8,000
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		8,200
10-6320-5130	MOTOR POOL		2,827
10-6410-5130	ALUMNI		7,640

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-6420-5130	SAU FOUNDATION		3,970
10-6421-5130	DEVELOPMENT		4,100
10-6430-5130	MEDIA RELATIONS		3,000
10-6442-5130	COPY CENTER		5,000
10-7100-5130	PLANT ADMINISTRATION		9,044
10-7210-5130	CARPENTRY SHOP		5,017
10-7215-5130	ELECTRICAL SHOP		1,000
10-7225-5130	PAINT SHOP		3,830
10-7230-5130	PLUMBING SHOP		2,318
10-7500-5130	GROUNDS MAINT.		7,256
10-7501-5130	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			524,384
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	76,908
20-1013-5130	MEN'S BASKETBALL		4,810
20-2000-5130	STUDENT HOUSING		13,890
20-2002-5130	MULERIDER POINTE APARTMENTS		3,260
20-2009-5130	MALLORY HALL		17,975
20-2010-5130	HONORS HALL-NORTH		17,975
20-2011-5130	GREENE HALL		17,975
20-2012-5130	TALBOT HALL		17,975
20-2013-5130	TALLEY HALL		17,975
20-2014-5130	HONORS HALL-SOUTH		17,975
20-2015-5130	BUSSEY HALL		17,975
20-2016-5130	HARROD HALL		17,975
20-2019-5130	FINCHER HALL		17,975
20-2027-5130	EICHENBERGER HALL		17,975
20-2028-5130	BURNS HARSH HALL		17,975
20-2030-5130	UNIVERSITY VILLAGE		11,250
20-5030-5130	STORY ARENA		6,000
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		390
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		5,480
20-9011-5130	BRAY		5,000
20-9012-5130	MULERIDER YEARBOOK		2,210
20-9405-5130	TRAP SHOOTING		3,570
58-2023-5130	COLUMBIA RESIDENCE HALL	FED CWSP	17,975
58-2025-5130	MAGNOLIA RESIDENCE HALL		17,975
58-2027-5130	ARKANSAS HALL		17,975
TOTAL FOR AUXILIARY			392,918
TOTAL FOR FEDERAL CWSP			\$ 917,302
10-1211-5140	TEACHER EDUCATION	SAU CWSP	\$ 1,440
10-1221-5140	HKR HPSS		1,896
10-1311-5140	ART		2,000
10-1314-5140	PERFORMING ARTS & MASS COMM		1,045

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1318-5140	BAND		6,000
10-1321-5140	LANGUAGES		7,750
10-1323-5140	WRITING CENTER		16,000
10-1331-5140	HISTORY		4,000
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,000
10-1433-5140	FRESH. RETENTION COURSES		15,240
10-4110-5140	MULTIMEDIA TECHNOLOGY		2,000
10-4300-5140	FARM		30,000
10-4301-5140	MONROE FARM		1,000
10-4530-5140	TECHNOLOGY COMPUTER LAB		6,210
10-4570-5140	ADVISING CENTER		8,600
10-5100-5140	OFFICE OF STUDENT LIFE		8,000
10-5110-5140	STUDENT ACTIVITIES		8,000
10-5120-5140	PROJECT PAL		21,000
10-5125-5140	MULTICULTURAL SERVICES		11,000
10-5200-5140	INTRAMURALS		18,080
10-5225-5140	MULERIDER ACTIVITY CENTER		166,950
10-5300-5140	DEPARTMENT OF CAREER SERVICES		5,270
10-5310-5140	TESTING/DISABILITY SERVICES		4,000
10-5312-5140	ADA		4,000
10-5318-5140	EARLY INTERVENTION SERVICES		5,360
10-5400-5140	FINANCIAL AID		18,000
10-5425-5140	BUSINESS OFFICE		4,630
10-5500-5140	ENROLLMENT SERVICES		14,000
10-5550-5140	ENROLLMENT RELATIONS		6,830
10-5560-5140	FRESHMEN ORIENTATION (BAM)		3,000
10-5600-5140	REGISTRAR		7,250
10-6180-5140	OVERSTREET		9,500
10-6300-5140	HUMAN RESOURCES		4,530
10-6312-5140	TELEPHONE - ENROLLMENT		1,500
10-6330-5140	UNIVERSITY POLICE		10,900
10-6442-5140	COPY CENTER		5,000
10-7100-5140	PLANT ADMINISTRATION		4,769
10-7210-5140	CARPENTRY SHOP		1,175
10-7215-5140	ELECTRICAL SHOP		1,000
10-7225-5140	PAINT SHOP		1,520
10-7500-5140	GROUNDS MAINT.		4,740
10-7501-5140	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			<u>460,590</u>
20-5021-5140	REYNOLDS CENTER	SAU CWSP	47,870
20-5030-5140	STORY ARENA		1,100
TOTAL FOR AUXILIARY			<u>48,970</u>
TOTAL FOR SAU CWSP			<u>\$ 509,560</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,426,862</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 421,639
10-1110-5900	RANKIN COLLEGE OF BUSINESS		55,615
10-1113-5900	ACCOUNTING/ECON/FINANCE		236,984
10-1114-5900	MANAGEMENT/MARKETING/MIS		357,401
10-1210-5900	COLLEGE OF EDUCATION		56,053
10-1211-5900	TEACHER EDUCATION		168,879
10-1212-5900	RIDER RESIDENCY		8,467
10-1214-5900	COUNSELING & PROF STUDIES		164,637
10-1221-5900	HKR HPSS		176,067
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		42,329
10-1311-5900	ART		125,414
10-1314-5900	PERFORMING ARTS & MASS COMM		243,767
10-1316-5900	THEATRE PRODUCTION		78
10-1321-5900	LANGUAGES		213,132
10-1323-5900	WRITING CENTER		9,891
10-1324-5900	TRANSITIONAL STUDIES		2,660
10-1331-5900	HISTORY		180,073
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		193,153
10-1410-5900	COLLEGE OF SCI & ENGINEERING		52,597
10-1411-5900	AGRICULTURE		180,414
10-1412-5900	BIOLOGY		196,368
10-1413-5900	NURSING		274,475
10-1417-5900	PUBLIC HEALTH		21,275
10-1420-5900	ENGINEERING & PHYSICS		230,991
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		133,371
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		16,599
10-1432-5900	MATH & COMPUTER SCIENCE		414,950
10-1433-5900	FRESH. RETENTION COURSES		8,671
10-1450-5900	HONORS COLLEGE		25,752
10-1454-5900	INTERNATIONAL PROCESS. SERVICE		1,995
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,731
10-1485-5900	CONCURRENT		13,275
10-1510-5900	SCHOOL OF GRADUATE STUDIES		65,162
10-1575-5900	EDUCATION DOCTORATE PROGRAM		113,467
10-2365-5900	C/S SMALL BUSINESS DEV-FY24		18,544
10-2366-5900	C/S SMALL BUSINESS DEV-FY25		18,544
10-2800-5900	FACULTY RESEARCH		20,843
10-3050-5900	ECONOMIC DEVELOPMENT		3,392
10-3195-5900	COMMUNITY ENRICHMENT		39
10-3196-5900	SAU ON THE SQUARE		11,719
10-3200-5900	VISTA PROGRAM		5,250
10-3461-5900	COMMUNITY EDUCATION		465
10-4000-5900	ACADEMIC SUPPORT		16,366
10-4010-5900	LIBRARY		122,146
10-4300-5900	FARM		42,223
10-4302-5900	OUTDOOR CAMPUS (LANEY)		6,335
10-4509-5900	ACADEMY PROFESSIONAL DEVELOP		1,995
10-4515-5900	FACULTY EVALUATIONS		831
10-4517-5900	ACADEMIC ACCREDITATION		1,740
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		29,168
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		9,975
10-4521-5900	TITLE IX		2,112

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-4523-5900	INFORMATION TECH SERVICES		242,901
10-4530-5900	TECHNOLOGY COMPUTER LAB		225
10-4570-5900	ADVISING CENTER		64,600
10-4572-5900	ACADEMIC ADVISORS		50,333
10-4575-5900	DISTANCE LEARNING		49,253
10-5100-5900	OFFICE OF STUDENT LIFE		59,515
10-5110-5900	STUDENT ACTIVITIES		54,808
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,095
10-5125-5900	MULTICULTURAL SERVICES		21,198
10-5202-5900	DISC GOLF TEAM		998
10-5203-5900	E-SPORTS TEAM		998
10-5204-5900	POWERLIFTING		998
10-5205-5900	SOCCER		998
10-5206-5900	ARCHERY		998
10-5207-5900	CORNHOLE		998
10-5208-5900	DANCE		998
10-5220-5900	CHEERLEADERS		1,431
10-5225-5900	MULERIDER ACTIVITY CENTER		37,422
10-5226-5900	MAC CLUB SPORTS		8,814
10-5300-5900	DEPARTMENT OF CAREER SERVICES		26,334
10-5310-5900	TESTING/DISABILITY SERVICES		26,805
10-5311-5900	COUNSELING SERVICES		71,107
10-5318-5900	EARLY INTERVENTION SERVICES		28,018
10-5400-5900	FINANCIAL AID		145,904
10-5425-5900	BUSINESS OFFICE		81,128
10-5450-5900	STUDENT AID COMPLIANCE		1,995
10-5500-5900	ENROLLMENT SERVICES		188,197
10-5504-5900	UNIVERSITY OUTREACH-TEXAS		40,898
10-5505-5900	OFFICE OF INTERNATIONAL STU		66,845
10-5550-5900	ENROLLMENT RELATIONS		15,865
10-5560-5900	FRESHMEN ORIENTATION (BAM)		465
10-5600-5900	REGISTRAR		75,514
10-6001-5900	AGENCY TRANSFERS		8,255
10-6110-5900	PRESIDENT		115,731
10-6116-5900	EXTERNAL RELATIONS		34,081
10-6120-5900	VP ACADEMIC AFFAIRS		73,161
10-6130-5900	VP ADMIN/LEGAL COUNSEL		48,563
10-6135-5900	VP FINANCE		48,648
10-6140-5900	VP STUDENT AFFAIRS		81,874
10-6160-5900	INSTITUTIONAL RESEARCH		23,508
10-6180-5900	OVERSTREET		78
10-6200-5900	OFFICE OF ACCOUNTING		86,119
10-6300-5900	HUMAN RESOURCES		42,484
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		54,282
10-6312-5900	TELEPHONE - ENROLLMENT		8,246
10-6320-5900	MOTOR POOL		13,683
10-6330-5900	UNIVERSITY POLICE		151,165
10-6331-5900	POLICE - PUBLIC SAFETY FEE		13,633
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		34,442
10-6410-5900	ALUMNI		64,669
10-6420-5900	SAU FOUNDATION		58,029
10-6421-5900	DEVELOPMENT		143,607

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-6439-5900	COMMUNICATIONS (WEB)		25,175
10-6440-5900	COMMUNICATIONS CENTER		132,773
10-6450-5900	COMMENCEMENT		39
10-7100-5900	PLANT ADMINISTRATION		142,169
10-7200-5900	BUILDING MAINT.		20,186
10-7210-5900	CARPENTRY SHOP		51,242
10-7215-5900	ELECTRICAL SHOP		30,382
10-7220-5900	HVAC SHOP		42,539
10-7225-5900	PAINT SHOP		11,066
10-7230-5900	PLUMBING SHOP		23,410
10-7300-5900	CUSTODIAL		19,136
10-7500-5900	GROUNDS MAINT.		90,237
			<hr/>
TOTAL FOR EDUCATIONAL & GENERAL			7,785,287
			<hr/>
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	122,800
20-1011-5900	SPORTS INFORMATION		28,969
20-1012-5900	FOOTBALL		102,651
20-1013-5900	MEN'S BASKETBALL		28,628
20-1014-5900	BASEBALL		32,483
20-1016-5900	WOMEN'S BASKETBALL		19,574
20-1017-5900	VOLLEYBALL		30,618
20-1018-5900	MEN'S TENNIS		15,424
20-1019-5900	MEN'S GOLF		13,820
20-1020-5900	ATHLETIC TRAINER		50,332
20-1022-5900	RODEO		11,732
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		22,694
20-1027-5900	SOFTBALL		33,914
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		22,694
20-1032-5900	WOMEN'S GOLF		13,820
20-1035-5900	WOMEN'S TENNIS		15,424
20-2000-5900	STUDENT HOUSING		141,181
20-5021-5900	REYNOLDS CENTER		14,447
20-5030-5900	STORY ARENA		11,926
20-7011-5900	POST OFFICE		28,993
20-8011-5900	HEALTH SERVICES		83,209
20-9011-5900	BRAY		665
20-9082-5900	BAND CAMP		2,560
20-9405-5900	TRAP SHOOTING		18,640
58-2023-5900	COLUMBIA RESIDENCE HALL	ALLOCATED FRINGES	1,995
58-2025-5900	MAGNOLIA RESIDENCE HALL		1,995
58-2027-5900	ARKANSAS HALL		1,995
			<hr/>
			873,183
			<hr/>
TOTAL FOR ALLOCATED FRINGES			\$ 8,658,470
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**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 825,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 9,483,470</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 6,354
10-1113-6000	ACCOUNTING/ECON/FINANCE		3,766
10-1114-6000	MANAGEMENT/MARKETING/MIS		6,070
10-1210-6000	COLLEGE OF EDUCATION		7,000
10-1211-6000	TEACHER EDUCATION		10,000
10-1212-6000	RIDER RESIDENCY		7,608
10-1214-6000	COUNSELING & PROF STUDIES		8,000
10-1221-6000	HKR HPSS		11,000
10-1223-6000	ATHLETIC TRAINING		1,000
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,000
10-1311-6000	ART		7,067
10-1313-6000	ENCORE		746
10-1314-6000	PERFORMING ARTS & MASS COMM		13,102
10-1316-6000	THEATRE PRODUCTION		20,000
10-1318-6000	BAND		30,000
10-1319-6000	CHOIR		2,200
10-1321-6000	LANGUAGES		7,038
10-1322-6000	YOUTH WRITING FEST.		2,000
10-1323-6000	WRITING CENTER		522
10-1324-6000	TRANSITIONAL STUDIES		1,000
10-1331-6000	HISTORY		4,600
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		6,543
10-1333-6000	PUBLIC ADMINISTRATION		1,000
10-1336-6000	ANTHROPOLOGY		300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		3,438
10-1411-6000	AGRICULTURE		8,370
10-1412-6000	BIOLOGY		17,122
10-1413-6000	NURSING		20,000
10-1414-6000	VO AGRI		1,000
10-1420-6000	ENGINEERING & PHYSICS		15,000
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		10,500
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		10,000
10-1423-6000	POULTRY SCIENCE		4,000
10-1424-6000	PLANT SCIENCE		4,000
10-1432-6000	MATH & COMPUTER SCIENCE		17,370
10-1433-6000	FRESH. RETENTION COURSES		3,196
10-1450-6000	HONORS COLLEGE		4,500
10-1453-6000	FACULTY RECRUITING		20,500
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		26,000
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		300
10-1485-6000	CONCURRENT		2,000
10-1510-6000	SCHOOL OF GRADUATE STUDIES		7,500
10-1520-6000	UNIVERSITY STUDIES		1,000
10-1575-6000	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6000	GRANTS ADMIN.		1,296
10-2006-6000	C/S GRANTS		22,857
10-2600-6000	CLASSROOM TECHNOLOGY		6,000
10-2800-6000	FACULTY RESEARCH		104,216
10-2900-6000	TEACHING TECH. RESEARCH		10,000
10-2975-6000	STUDENT RESEARCH		10,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,228
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3196-6000	SAU ON THE SQUARE		5,000
10-3200-6000	VISTA PROGRAM		91,528

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-3201-6000	MULERIDER EXPRESS (VISTA)		5,000
10-3421-6000	SCIENCE FAIR		1,000
10-3500-6000	COMMUNITY SERVICE INCUBATOR		350
10-4010-6000	LIBRARY		17,000
10-4014-6000	REMEDICATION TESTING		2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		188,430
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,210
10-4195-6000	FACULTY ENRICHMENT		2,506
10-4197-6000	FACULTY SENATE		380
10-4300-6000	FARM		137,300
10-4432-6000	MATH LAB		300
10-4510-6000	FACULTY DEVELOPMENT		10,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		7,250
10-4516-6000	FAC EVAL/ADMIN		381
10-4517-6000	ACADEMIC ACCREDITATION		50,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,500
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		8,000
10-4521-6000	TITLE IX		5,000
10-4523-6000	INFORMATION TECH SERVICES		86,884
10-4570-6000	ADVISING CENTER		11,200
10-4572-6000	ACADEMIC ADVISORS		2,200
10-4575-6000	DISTANCE LEARNING		120,000
10-4580-6000	BLACKBOARD		106,492
10-5100-6000	OFFICE OF STUDENT LIFE		28,470
10-5110-6000	STUDENT ACTIVITIES		8,862
10-5115-6000	STUDENT ORIENTATION		5,176
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		1,751
10-5120-6000	PROJECT PAL		770
10-5125-6000	MULTICULTURAL SERVICES		14,189
10-5190-6000	PRESIDENT'S AMBASSADORS		16,439
10-5195-6000	STUDENT ENRICHMENT		773
10-5200-6000	INTRAMURALS		2,053
10-5203-6000	E-SPORTS TEAM		15,000
10-5204-6000	POWERLIFTING		2,920
10-5205-6000	SOCCER		7,880
10-5206-6000	ARCHERY		8,725
10-5207-6000	CORNHOLE		510
10-5208-6000	DANCE		4,300
10-5220-6000	CHEERLEADERS		6,356
10-5225-6000	MULERIDER ACTIVITY CENTER		14,850
10-5300-6000	DEPARTMENT OF CAREER SERVICES		1,800
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		4,313
10-5312-6000	ADA		642
10-5315-6000	ADAPT		1,525
10-5318-6000	EARLY INTERVENTION SERVICES		1,080
10-5320-6000	ASSESSMENT FEE (VPAA)		20,000
10-5400-6000	FINANCIAL AID		11,251
10-5425-6000	BUSINESS OFFICE		12,375
10-5500-6000	ENROLLMENT SERVICES		87,186
10-5504-6000	UNIVERSITY OUTREACH-TEXAS		15,275
10-5505-6000	OFFICE OF INTERNATIONAL STU		5,842
10-5510-6000	CATALOGS & SCHEDULES		2,000
10-5515-6000	PUBLICATIONS		41,462

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-5516-6000	MARKETING		240,000
10-5550-6000	ENROLLMENT RELATIONS		95,000
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5575-6000	UNIVERSITY OUTREACH/MARKETING		13,000
10-5600-6000	REGISTRAR		9,000
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		400
10-5610-6000	STUDENT DATA IMAGING		10,931
10-5611-6000	STUDENT MESSAGING SERVICE		7,000
10-6100-6000	BOARD OF TRUSTEES		1,000
10-6110-6000	PRESIDENT		9,500
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		5,375
10-6121-6000	VPAA-CONTINGENCY		3,785
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		2,000
10-6175-6000	INSTITUTIONAL MEMBERSHIP		40,000
10-6180-6000	OVERSTREET		1,855
10-6190-6000	LEGAL/COLLECTIONS		55,000
10-6195-6000	OFFICIAL FUNCTIONS		11,000
10-6198-6000	STAFF SENATE		297
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		250,000
10-6300-6000	HUMAN RESOURCES		4,941
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		13,200
10-6310-6000	TELEPHONE		2,700
10-6312-6000	TELEPHONE - ENROLLMENT		1,500
10-6320-6000	MOTOR POOL		19,500
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		21,623
10-6345-6000	STAFF RECRUITMENT		9,000
10-6350-6000	STAFF DEVELOPMENT		18,000
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		7,944
10-6410-6000	ALUMNI		30,000
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		66,190
10-6421-6000	DEVELOPMENT		37,895
10-6430-6000	MEDIA RELATIONS		9,423
10-6439-6000	COMMUNICATIONS (WEB)		12,000
10-6440-6000	COMMUNICATIONS CENTER		4,000
10-6442-6000	COPY CENTER		61,463
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		2,053
10-6445-6000	PHOTO/VIDEO		1,714
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		85,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7200-6000	BUILDING MAINT.		133,366
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-7220-6000	HVAC SHOP		76,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		22,160
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,969
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		20,833
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		75,944
10-7600-6000	CAMPUS BEAUTIFICATION		5,000
TOTAL FOR EDUCATIONAL & GENERAL			3,280,850
20-1010-6000	ATHLETIC ADMINISTRATION		9,415
20-1011-6000	SPORTS INFORMATION		4,218
20-1012-6000	FOOTBALL		67,325
20-1013-6000	MEN'S BASKETBALL		9,450
20-1014-6000	BASEBALL		24,500
20-1016-6000	WOMEN'S BASKETBALL		9,450
20-1017-6000	VOLLEYBALL		10,000
20-1018-6000	MEN'S TENNIS		8,500
20-1019-6000	MEN'S GOLF		6,650
20-1020-6000	ATHLETIC TRAINER		21,000
20-1021-6000	ATHLETIC TRAINER-MEDICAL		14,805
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		15,635
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		24,500
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		20,585
20-1032-6000	WOMEN'S GOLF		7,000
20-1035-6000	WOMEN'S TENNIS		8,500
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		6,000
20-2009-6000	MALLORY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		190,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-3011-6000	FACULTY HOUSING		2,873
20-4011-6000	CAFETERIA		25,000
20-4012-6000	FOOD SERVICE-CONTRACT		4,514,191
20-5030-6000	STORY ARENA		7,425
20-5114-6000	ESPORTS ARENA (ISA)		7,396
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		3,496

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
20-7011-6000	POST OFFICE		100,833
20-8011-6000	HEALTH SERVICES		14,438
20-9011-6000	BRAY		4,333
20-9012-6000	MULERIDER YEARBOOK		2,500
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9405-6000	TRAP SHOOTING		15,000
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>5,458,574</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,739,424</u>
20-9013-6001	STUDENT ACTIVITIES	TRANSFERS TO AGENCIES	\$ 488,350
20-9014-6001	ACTIVITY ENRICHMENT FEE		<u>101,660</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 590,010</u>
10-4301-6004	MONROE FARM	ACCOUNTING/PROFESSIONAL FEES	\$ 1,600
10-6200-6004	OFFICE OF ACCOUNTING		15,000
10-9995-6004	DEBT SERVICE		7,500
58-2023-6004	COLUMBIA RESIDENCE HALL		3,000
58-2025-6004	MAGNOLIA RESIDENCE HALL		3,000
58-2027-6004	ARKANSAS HALL		<u>3,000</u>
TOTAL ACCOUNTING/PROF FEES			<u>\$ 33,100</u>
10-1110-6005	RANKIN COLLEGE OF BUSINESS	OTHER SUPPLIES	\$ 10,000
10-1113-6005	ACCOUNTING/ECON/FINANCE		5,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-7500-6005	GROUNDS MAINT.		10,000
20-1034-6005	POST SEASON PLAY		30,000
20-2000-6005	STUDENT HOUSING		<u>156,640</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 226,640</u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	\$ 4,000
10-7202-6008	BUILDING MAINT-PRESIDENT/EVENT		1,000
20-2030-6008	UNIVERSITY VILLAGE		<u>44,550</u>
TOTAL BUILDING/GROUNDS EXPENSES			<u>\$ 49,550</u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u>\$ 1,500</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u>\$ 7,500</u>
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	\$ 1,000
10-1217-6013	MAT		1,000
10-1333-6013	PUBLIC ADMINISTRATION		1,000
10-1510-6013	SCHOOL OF GRADUATE STUDIES		7,000
TOTAL FOR ACADEMIC PROGRAM MARKETING			<u>\$ 10,000</u>
20-1012-6014	FOOTBALL	OFFICIALS	\$ 14,000
20-1013-6014	MEN'S BASKETBALL		13,000
20-1014-6014	BASEBALL		15,000
20-1016-6014	WOMEN'S BASKETBALL		13,000
20-1017-6014	VOLLEYBALL		5,000
20-1027-6014	SOFTBALL		12,000
20-1029-6014	WOMEN'S CROSS COUNTRY/TRACK		6,000
TOTAL FOR OFFICIALS			<u>\$ 78,000</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 9,735,724</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1510-6060	SCHOOL OF GRADUATE STUDIES	MNTCE/SERVICE CONTRACTS	\$ 28,312
10-4523-6060	INFORMATION TECH SERVICES	MNTCE/SERVICE CONTRACTS	495,500
10-4530-6060	TECHNOLOGY COMPUTER LAB	MNTCE/SERVICE CONTRACTS	145,079
10-5500-6060	ENROLLMENT SERVICES	MNTCE/SERVICE CONTRACTS	30,000
10-5505-6060	OFFICE OF INTERNATIONAL STU	MNTCE/SERVICE CONTRACTS	20,400
10-5610-6060	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	45,000
10-6310-6060	TELEPHONE	MNTCE/SERVICE CONTRACTS	45,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY	MNTCE/SERVICE CONTRACTS	160,000
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	185,000
10-7220-6060	HVAC SHOP	MNTCE/SERVICE CONTRACTS	164,800
10-7300-6060	CUSTODIAL	MNTCE/SERVICE CONTRACTS	<u>1,725,000</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u>\$ 3,044,091</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 371
10-1113-6180	ACCOUNTING/ECON/FINANCE		788
10-1114-6180	MANAGEMENT/MARKETING/MIS		1,463
10-1210-6180	COLLEGE OF EDUCATION		3,495
10-1211-6180	TEACHER EDUCATION		12,000
10-1214-6180	COUNSELING & PROF STUDIES		7,000
10-1221-6180	HKR HPSS		4,000
10-1223-6180	ATHLETIC TRAINING		633
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		105
10-1311-6180	ART		1,175
10-1313-6180	ENCORE		805
10-1314-6180	PERFORMING ARTS & MASS COMM		940
10-1316-6180	THEATRE PRODUCTION		3,500
10-1318-6180	BAND		25,000
10-1319-6180	CHOIR		500
10-1320-6180	JAZZ BAND		1,170
10-1321-6180	LANGUAGES		1,860
10-1323-6180	WRITING CENTER		698
10-1324-6180	TRANSITIONAL STUDIES		385
10-1331-6180	HISTORY		1,175
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		1,645
10-1333-6180	PUBLIC ADMINISTRATION		235
10-1410-6180	COLLEGE OF SCI & ENGINEERING		518
10-1411-6180	AGRICULTURE		902
10-1412-6180	BIOLOGY		1,069
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		912
10-1420-6180	ENGINEERING & PHYSICS		1,133
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		673
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		218
10-1432-6180	MATH & COMPUTER SCIENCE		500
10-1450-6180	HONORS COLLEGE		10,000
10-1453-6180	FACULTY RECRUITING		5,000
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		311
10-1485-6180	CONCURRENT		3,500
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-1575-6180	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6180	GRANTS ADMIN.		1,934
10-2310-6180	C/S UPWARD BOUND		318
10-2365-6180	C/S SMALL BUSINESS DEV-FY24		4,162
10-2366-6180	C/S SMALL BUSINESS DEV-FY25		4,163
10-2975-6180	STUDENT RESEARCH		5,000
10-3195-6180	COMMUNITY ENRICHMENT		233
10-4010-6180	LIBRARY		290
10-4300-6180	FARM		1,940
10-4510-6180	FACULTY DEVELOPMENT		3,265
10-4517-6180	ACADEMIC ACCREDITATION		2,375
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		250
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		5,000
10-4521-6180	TITLE IX		1,400
10-4523-6180	INFORMATION TECH SERVICES		3,880
10-4570-6180	ADVISING CENTER		311
10-4572-6180	ACADEMIC ADVISORS		250
10-4575-6180	DISTANCE LEARNING		1,500
10-5100-6180	OFFICE OF STUDENT LIFE		830

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-5110-6180	STUDENT ACTIVITIES		647
10-5115-6180	STUDENT ORIENTATION		156
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		10,000
10-5125-6180	MULTICULTURAL SERVICES		1,800
10-5190-6180	PRESIDENT'S AMBASSADORS		384
10-5200-6180	INTRAMURALS		116
10-5201-6180	FISHING TEAM		14,000
10-5202-6180	DISC GOLF TEAM		3,000
10-5203-6180	E-SPORTS TEAM		10,000
10-5204-6180	POWERLIFTING		2,000
10-5205-6180	SOCCER		8,500
10-5206-6180	ARCHERY		5,750
10-5207-6180	CORNHOLE		2,500
10-5208-6180	DANCE		4,950
10-5210-6180	STUDENT/FACULTY EXCHANGE		5,392
10-5220-6180	CHEERLEADERS		6,000
10-5225-6180	MULERIDER ACTIVITY CENTER		1,000
10-5300-6180	DEPARTMENT OF CAREER SERVICES		388
10-5310-6180	TESTING/DISABILITY SERVICES		560
10-5311-6180	COUNSELING SERVICES		800
10-5315-6180	ADAPT		236
10-5318-6180	EARLY INTERVENTION SERVICES		300
10-5400-6180	FINANCIAL AID		1,162
10-5425-6180	BUSINESS OFFICE		1,000
10-5500-6180	ENROLLMENT SERVICES		61,703
10-5504-6180	UNIVERSITY OUTREACH-TEXAS		17,000
10-5505-6180	OFFICE OF INTERNATIONAL STU		3,686
10-5507-6180	INTL STUDENT RECRUITING		2,000
10-5550-6180	ENROLLMENT RELATIONS		2,813
10-5600-6180	REGISTRAR		500
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		61
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		1,000
10-6114-6180	PRESIDENT EMERITUS		2,000
10-6116-6180	EXTERNAL RELATIONS		1,000
10-6120-6180	VP ACADEMIC AFFAIRS		5,943
10-6121-6180	VPAA-CONTINGENCY		4,500
10-6130-6180	VP ADMIN/LEGAL COUNSEL		1,000
10-6135-6180	VP FINANCE		1,000
10-6140-6180	VP STUDENT AFFAIRS		1,917
10-6160-6180	INSTITUTIONAL RESEARCH		1,000
10-6200-6180	OFFICE OF ACCOUNTING		2,200
10-6300-6180	HUMAN RESOURCES		800
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		1,200
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		1,327
10-6410-6180	ALUMNI		2,205
10-6421-6180	DEVELOPMENT		28,250
10-6439-6180	COMMUNICATIONS (WEB)		3,000
10-6440-6180	COMMUNICATIONS CENTER		3,000
10-6445-6180	PHOTO/VIDEO		400
10-7100-6180	PLANT ADMINISTRATION		1,236
TOTAL FOR EDUCATIONAL & GENERAL			393,651

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	107,000
20-1011-6180	SPORTS INFORMATION		2,000
20-1012-6180	FOOTBALL		80,000
20-1013-6180	MEN'S BASKETBALL		60,000
20-1014-6180	BASEBALL		70,000
20-1016-6180	WOMEN'S BASKETBALL		60,000
20-1017-6180	VOLLEYBALL		25,000
20-1018-6180	MEN'S TENNIS		17,500
20-1019-6180	MEN'S GOLF		25,000
20-1020-6180	ATHLETIC TRAINER		8,000
20-1022-6180	RODEO		50,000
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		58,500
20-1027-6180	SOFTBALL		70,000
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		68,500
20-1032-6180	WOMEN'S GOLF		25,000
20-1034-6180	POST SEASON PLAY		30,000
20-1035-6180	WOMEN'S TENNIS		17,500
20-2000-6180	STUDENT HOUSING		4,752
20-5021-6180	REYNOLDS CENTER		1,000
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		932
20-9405-6180	TRAP SHOOTING		10,000
TOTAL FOR AUXILIARY			<u>791,184</u>
TOTAL FOR TRAVEL			<u><u>\$ 1,184,835</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2025

Account	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (1,404,908)
10-3196-6451	SAU ON THE SQUARE	ELECTRIC	3,400
10-7400-6451	UTILITIES		<u>1,544,038</u>
			<u>1,547,438</u>
10-3196-6452	SAU ON THE SQUARE	GAS	200
10-7202-6452	BUILDING MAINT-PRESIDENT/EVENT		1,250
10-7400-6452	UTILITIES		<u>585,000</u>
			<u>586,450</u>
10-3196-6453	SAU ON THE SQUARE	WATER	400
10-7202-6453	BUILDING MAINT-PRESIDENT/EVENT		2,400
10-7400-6453	UTILITIES		<u>195,000</u>
			<u>197,800</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>70,000</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>205,000</u>
10-7202-6456	BUILDING MAINT-PRESIDENT/EVENT	CABLE	<u>1,400</u>
TOTAL FOR CURRENT E & G			<u>1,203,180</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	23,500
20-2002-6451	MULERIDER POINTE APARTMENTS		40,000
20-5114-6451	ESPORTS ARENA (ISA)		<u>5,800</u>
			<u>69,300</u>
20-5114-6452	ESPORTS ARENA (ISA)	GAS	<u>1,200</u>
20-2001-6453	UNIVERSITY COURT	WATER	10,000
20-2002-6453	MULERIDER POINTE APARTMENTS		14,000
20-5114-6453	ESPORTS ARENA (ISA)		<u>750</u>
			<u>24,750</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2025

Account	Department	Account Title	Amount
20-2002-6456	MULERIDER POINTE APARTMENTS	CABLE	<u>13,000</u>
			<u>13,000</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>108,250</u>
TOTAL FOR UTILITIES			<u>\$ 1,311,430</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 1,000
10-6320-6460	MOTOR POOL		63,000
10-6340-6460	GENERAL INSURANCE		94,000
10-7105-6460	PROPERTY INSURANCE AND TAXES		460,000
10-7106-6460	ALLOCATED INSURANCE		<u>(272,557)</u>
TOTAL FOR EDUCATION & GENERAL			<u>345,443</u>
20-1010-6460	ATHLETIC ADMINISTRATION		102,000
20-1022-6460	RODEO		<u>1,200</u>
TOTAL FOR AUXILIARY			<u>103,200</u>
TOTAL FOR INSURANCE			<u><u>\$ 448,643</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	250,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	173,432
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,530</u>
			<u>425,962</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	405,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	593,494
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>4,210</u>
			<u>1,002,704</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	255,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	156,300
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,430</u>
			<u>413,730</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	325,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	174,907
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,940</u>
			<u>502,847</u>
TOTAL FOR EDUCATION & GENERAL			<u>\$ 2,345,243</u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	340,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	229,808
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	<u>3,660</u>
			<u>573,468</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	190,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	271,338
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,840</u>
			<u>464,178</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,870</u>
			<u>307,158</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	43,026
20-9917-6620		INTEREST ON DEBT RETIREMENT	<u>6,800</u>
			<u>49,826</u>
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	223,290
20-9918-6620		INTEREST ON DEBT RETIREMENT	<u>8,789</u>
			<u>232,079</u>
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	500,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	204,350
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,910</u>
			<u>707,260</u>
TOTAL FOR AUXILIARY			<u>\$ 2,333,969</u>
TOTAL DEBT SERVICE			<u>\$ 4,679,212</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1319-6800	CHOIR		10,000
10-1450-6800	HONORS COLLEGE		90,000
10-1510-6800	SCHOOL OF GRADUATE STUDIES		2,640
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		96,000
10-5220-6800	CHEERLEADERS		37,200
10-5221-6800	STUNT QUAD (SPIRIT)		37,200
10-8000-6800	ACADEMIC SCHOLARSHIP		8,660,010
10-8001-6800	ACADEMIC SCHOLARSHIPS II		70,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		725,000
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		117,000
10-8209-6800	LA PARISH WAIVER		770,000
10-8210-6800	OUT-OF-STATE WAIVERS		1,940,000
10-8212-6800	MILITARY WAIVERS		2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		7,000
10-8218-6800	BOWIE COUNTY WAIVER		945,000
10-8220-6800	ALUMNI WAIVER		30,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		425,000
10-8321-6800	TRANSFER SCHOLARSHIPS		125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		200,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>14,890,904</u>
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	525,000
20-1013-6800	MEN'S BASKETBALL		190,000
20-1014-6800	BASEBALL		145,000
20-1016-6800	WOMEN'S BASKETBALL		190,000
20-1017-6800	VOLLEYBALL		117,000
20-1018-6800	MEN'S TENNIS		75,000
20-1019-6800	MEN'S GOLF		44,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		125,000
20-1027-6800	SOFTBALL		145,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		150,000
20-1032-6800	WOMEN'S GOLF		44,000
20-1035-6800	WOMEN'S TENNIS		75,000
20-2000-6800	STUDENT HOUSING		250,000
20-9011-6800	BRAY		2,000
TOTAL FOR AUXILIARY			<u>2,167,000</u>
TOTAL FOR SCHOLARSHIPS AND WAIVERS			<u>\$ 17,057,904</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 40,805
20-2002-6900	MULERIDER POINTE APARTMENTS		63,431
20-2009-6900	MALLORY HALL		37,187
20-2010-6900	HONORS HALL-NORTH		85,433
20-2011-6900	GREENE HALL		109,804
20-2012-6900	TALBOT HALL		109,804
20-2013-6900	TALLEY HALL		109,804
20-2014-6900	HONORS HALL-SOUTH		48,956
20-2015-6900	BUSSEY HALL		128,156
20-2016-6900	HARROD HALL		97,838
20-2019-6900	FINCHER HALL		82,739
20-2027-6900	EICHENBERGER HALL		50,971
20-2028-6900	BURNS HARSH HALL		63,431
20-2030-6900	UNIVERSITY VILLAGE		272,529
20-3011-6900	FACULTY HOUSING		3,672
20-4011-6900	CAFETERIA		37,737
20-5021-6900	REYNOLDS CENTER		5,154
20-6011-6900	BOOKSTORE		13,655
20-7011-6900	POST OFFICE		3,947
20-8011-6900	HEALTH SERVICES		6,130
58-2023-6900	COLUMBIA RESIDENCE HALL		102,094
58-2025-6900	MAGNOLIA RESIDENCE HALL		102,094
58-2027-6900	ARKANSAS HALL		102,094
TOTAL FOR MAINTENANCE			\$ 1,677,465

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1422-7000	NATURAL RESOURCE RESEARCH CTR	EQUIPMENT PURCHASES	\$ 10,000
10-4010-7000	LIBRARY		25,420
10-4523-7000	INFORMATION TECH SERVICES		77,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		124,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		<u>112,600</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>350,583</u>
20-2000-7000	STUDENT HOUSING	EQUIPMENT PURCHASES	<u>200,000</u>
TOTAL FOR AUXILIARY			<u>200,000</u>
TOTAL FOR SMALL EQUIPMENT			<u>\$ 550,583</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>\$ 277,480</u>
TOTAL FOR LAB FEE EQUIPMENT			<u>\$ 277,480</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 75,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>381,230</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>215,605</u>
10-0000-7515	CURRENT E & G	CAPITALIZED LIBRARY HOLDINGS	<u>(75,000)</u>
TOTAL FOR LIBRARY			<u>\$ 596,835</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,424,898</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025**

Account	Department	Account Title	Amount
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 55,000
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		<u>82,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>148,518</u>
20-2001-8200	UNIVERSITY COURT		17,340
20-2002-8200	MULERIDER POINTE APARTMENTS		26,955
20-2009-8200	MALLORY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		<u>8,000</u>
TOTAL FOR AUXILIARY			<u>223,890</u>
TOTAL FOR M & O TRANSFERS			<u>\$ 372,408.00</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,662,441
10-1450-8300	HONORS COLLEGE		9,700
10-4010-8300	LIBRARY		(40,983)
10-5500-8300	ENROLLMENT SERVICES		(11,000)
10-6331-8300	POLICE - PUBLIC SAFETY FEE		(164,700)
10-6450-8300	COMMENCEMENT		<u>5,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,460,458</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,662,441)
20-4016-8300	VENDING-COKE/PEPSI		17,200
20-5021-8300	REYNOLDS CENTER		(43,216)
58-2023-8300	COLUMBIA RESIDENCE HALL		462,900
58-2025-8300	MAGNOLIA RESIDENCE HALL		443,600
58-2027-8300	ARKANSAS HALL		<u>518,100</u>
TOTAL FOR PRIVATIZED HOUSING			<u>(263,857)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ 1,196,601</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2025**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	147,000
10-0000-5011		SUMMER TEACHING-1ST SUMMER	234,000
10-0000-5012		SUMMER TEACHING-2ND SUMMER	183,200
10-0000-5013		OVERLOAD PAY-FALL	224,600
10-0000-5014		OVERLOAD PAY-SPRING	161,300
10-0000-5019		CAREER SERVICE BONUS	75,000
10-0000-5020		ADMINISTRATIVE SALARIES	183,000
10-0000-5040		SALARY CONTINGENCY	31,199
10-0000-5045		ADJUNCTS-FALL	397,800
10-0000-5046		ADJUNCTS-SPRING	403,300
10-0000-5047		ADJUNCTS-1ST SUMMER	88,800
10-0000-5048		ADJUNCTS-2ND SUMMER	62,300
10-0000-5900		ALLOCATED FRINGES	421,639
10-0000-5920		FAC/STAFF TUITION WAIVER	825,000
10-0000-7515		CAPITALIZED LIBRARY HOLDINGS	(75,000)
10-0000-8300		INTERFUND TRANSFERS	1,662,441
TOTAL FOR NON-CLASSIFIED CURRENT E & G			5,025,579
10-1110-5020	RANKIN COLLEGE OF BUSINESS	ADMINISTRATIVE SALARIES	167,147
10-1110-5030		EXTRA HELP SALARIES	500
10-1110-5130		FED CWSP	5,460
10-1110-5900		ALLOCATED FRINGES	55,615
10-1110-6000		SUPPLIES & SERVICES	6,354
10-1110-6005		OTHER SUPPLIES	10,000
10-1110-6011		CONTINGENCY	1,500
10-1110-6180		TRAVEL	371
			246,947
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	708,233
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	6,250
10-1113-5900		ALLOCATED FRINGES	236,984
10-1113-6000		SUPPLIES & SERVICES	3,766
10-1113-6005		OTHER SUPPLIES	5,000
10-1113-6180		TRAVEL	788
			965,521
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	1,065,890
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5030		EXTRA HELP SALARIES	12,063
10-1114-5130		FED CWSP	5,460
10-1114-5900		ALLOCATED FRINGES	357,401
10-1114-6000		SUPPLIES & SERVICES	6,070
10-1114-6180		TRAVEL	1,463
			1,457,347
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	1,000

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1210-5020	COLLEGE OF EDUCATION	ADMINISTRATIVE SALARIES	168,183
10-1210-5030		EXTRA HELP SALARIES	1,700
10-1210-5900		ALLOCATED FRINGES	56,053
10-1210-6000		SUPPLIES & SERVICES	7,000
10-1210-6011		CONTINGENCY	1,500
10-1210-6180		TRAVEL	3,495
			237,931
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	491,680
10-1211-5020		ADMINISTRATIVE SALARIES	41,691
10-1211-5130		FED CWSP	5,121
10-1211-5140		SAU CWSP	1,440
10-1211-5900		ALLOCATED FRINGES	168,879
10-1211-6000		SUPPLIES & SERVICES	10,000
10-1211-6180		TRAVEL	12,000
			730,811
10-1212-5900	RIDER RESIDENCY	ALLOCATED FRINGES	8,467
10-1212-6000		SUPPLIES & SERVICES	7,608
			16,075
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	467,923
10-1214-5020		ADMINISTRATIVE SALARIES	27,226
10-1214-5900		ALLOCATED FRINGES	164,637
10-1214-6000		SUPPLIES & SERVICES	8,000
10-1214-6180		TRAVEL	7,000
			674,786
10-1217-6013	MAT	ACADEMIC PROGRAM MARKETING	1,000
10-1221-5010	HKR HPSS	TEACHING SALARIES	494,723
10-1221-5020		ADMINISTRATIVE SALARIES	34,801
10-1221-5130		FED CWSP	7,276
10-1221-5140		SAU CWSP	1,896
10-1221-5900		ALLOCATED FRINGES	176,067
10-1221-6000		SUPPLIES & SERVICES	11,000
10-1221-6180		TRAVEL	4,000
			729,763
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,290
10-1223-6000		SUPPLIES & SERVICES	1,000
10-1223-6180		TRAVEL	633
			3,923

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS	ADMINISTRATIVE SALARIES	127,304
10-1310-5050		ADJUNCTS-CONCURRENT	50,700
10-1310-5900		ALLOCATED FRINGES	42,329
10-1310-6000		SUPPLIES & SERVICES	2,000
10-1310-6011		CONTINGENCY	1,500
10-1310-6180		TRAVEL	105
			223,938
10-1311-5010	ART	TEACHING SALARIES	372,686
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	2,000
10-1311-5140		SAU CWSP	2,000
10-1311-5900		ALLOCATED FRINGES	125,414
10-1311-6000		SUPPLIES & SERVICES	7,067
10-1311-6180		TRAVEL	1,175
			514,842
10-1313-6000	ENCORE	SUPPLIES & SERVICES	746
10-1313-6180		TRAVEL	805
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			11,251
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	677,177
10-1314-5020		ADMINISTRATIVE SALARIES	55,000
10-1314-5030		EXTRA HELP SALARIES	4,100
10-1314-5130		FED CWSP	1,685
10-1314-5140		SAU CWSP	1,045
10-1314-5900		ALLOCATED FRINGES	243,767
10-1314-6000		SUPPLIES & SERVICES	13,102
10-1314-6180		TRAVEL	940
			996,816
10-1316-5030	THEATRE PRODUCTION	EXTRA HELP SALARIES	1,000
10-1316-5130		FED CWSP	26,270
10-1316-5900		ALLOCATED FRINGES	78
10-1316-6000		SUPPLIES & SERVICES	20,000
10-1316-6180		TRAVEL	3,500
			50,848
10-1318-5130	BAND	FED CWSP	6,000
10-1318-5140		SAU CWSP	6,000
10-1318-6000		SUPPLIES & SERVICES	30,000
10-1318-6180		TRAVEL	25,000
			67,000

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1319-5130	CHOIR	FED CWSP	1,750
10-1319-6000		SUPPLIES & SERVICES	2,200
10-1319-6180		TRAVEL	500
10-1319-6800		SCHOLARSHIPS & WAIVERS	10,000
			14,450
10-1320-6180	JAZZ BAND	TRAVEL	1,170
10-1321-5010	LANGUAGES	TEACHING SALARIES	634,634
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5030		EXTRA HELP SALARIES	8,000
10-1321-5130		FED CWSP	6,735
10-1321-5140		SAU CWSP	7,750
10-1321-5900		ALLOCATED FRINGES	213,132
10-1321-6000		SUPPLIES & SERVICES	7,038
10-1321-6180		TRAVEL	1,860
			883,649
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,000
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	29,746
10-1323-5130		FED CWSP	8,000
10-1323-5140		SAU CWSP	16,000
10-1323-5900		ALLOCATED FRINGES	9,891
10-1323-6000		SUPPLIES & SERVICES	522
10-1323-6180		TRAVEL	698
			64,857
10-1324-5020	TRANSITIONAL STUDIES	ADMINISTRATIVE SALARIES	8,000
10-1324-5900		ALLOCATED FRINGES	2,660
10-1324-6000		SUPPLIES & SERVICES	1,000
10-1324-6180		TRAVEL	385
			12,045
10-1331-5010	HISTORY	TEACHING SALARIES	537,074
10-1331-5020		ADMINISTRATIVE SALARIES	4,500
10-1331-5130		FED CWSP	4,000
10-1331-5140		SAU CWSP	4,000
10-1331-5900		ALLOCATED FRINGES	180,073
10-1331-6000		SUPPLIES & SERVICES	4,600
10-1331-6180		TRAVEL	1,175
			735,422

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2025**

Account	Department	Account Title	Amount
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	549,060
10-1332-5020		ADMINISTRATIVE SALARIES	31,851
10-1332-5130		FED CWSP	3,000
10-1332-5140		SAU CWSP	5,000
10-1332-5900		ALLOCATED FRINGES	193,153
10-1332-6000		SUPPLIES & SERVICES	6,543
10-1332-6180		TRAVEL	1,645
			<u>790,252</u>
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,000
10-1333-6013		ACADEMIC PROGRAM MARKETING	1,000
10-1333-6180		TRAVEL	235
			<u>2,235</u>
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	10,215
10-1410-5020	COLLEGE OF SCI & ENGINEERING	ADMINISTRATIVE SALARIES	157,954
10-1410-5030		EXTRA HELP SALARIES	1,000
10-1410-5130		FED CWSP	6,000
10-1410-5900		ALLOCATED FRINGES	52,597
10-1410-6000		SUPPLIES & SERVICES	3,438
10-1410-6011		CONTINGENCY	1,500
10-1410-6180		TRAVEL	518
			<u>223,007</u>
10-1411-5010	AGRICULTURE	TEACHING SALARIES	491,444
10-1411-5020		ADMINISTRATIVE SALARIES	51,155
10-1411-5130		FED CWSP	17,000
10-1411-5900		ALLOCATED FRINGES	180,414
10-1411-6000		SUPPLIES & SERVICES	8,370
10-1411-6180		TRAVEL	902
			<u>749,285</u>
10-1412-5010	BIOLOGY	TEACHING SALARIES	585,846
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5030		EXTRA HELP SALARIES	1,000
10-1412-5130		FED CWSP	22,000
10-1412-5900		ALLOCATED FRINGES	196,368
10-1412-6000		SUPPLIES & SERVICES	17,122
10-1412-6180		TRAVEL	1,069
			<u>827,905</u>

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Account	Department	Account Title	Amount
10-1413-5010	NURSING	TEACHING SALARIES	721,714
10-1413-5020		ADMINISTRATIVE SALARIES	103,775
10-1413-5130		FED CWSP	7,000
10-1413-5900		ALLOCATED FRINGES	274,475
10-1413-6000		SUPPLIES & SERVICES	20,000
10-1413-6180		TRAVEL	6,535
10-1413-6460		INSURANCE	1,000
			1,134,499
10-1414-6000	VO AGRI	SUPPLIES & SERVICES	1,000
10-1414-6180		TRAVEL	912
			1,912
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	63,984
10-1417-5900		ALLOCATED FRINGES	21,275
			85,259
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	646,820
10-1420-5020		ADMINISTRATIVE SALARIES	47,890
10-1420-5130		FED CWSP	10,000
10-1420-5900		ALLOCATED FRINGES	230,991
10-1420-6000		SUPPLIES & SERVICES	15,000
10-1420-6180		TRAVEL	1,133
			951,834
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	394,616
10-1421-5020		ADMINISTRATIVE SALARIES	6,500
10-1421-5130		FED CWSP	6,620
10-1421-5900		ALLOCATED FRINGES	133,371
10-1421-6000		SUPPLIES & SERVICES	10,500
10-1421-6180		TRAVEL	673
			552,280
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	49,340
10-1422-5030		EXTRA HELP SALARIES	2,500
10-1422-5130		FED CWSP	13,000
10-1422-5900		ALLOCATED FRINGES	16,599
10-1422-6000		SUPPLIES & SERVICES	10,000
10-1422-6180		TRAVEL	218
10-1422-7000	EQUIPMENT PURCHASES	10,000	
			101,657
10-1423-6000	POULTRY SCIENCE	SUPPLIES & SERVICES	4,000
10-1424-6000	PLANT SCIENCE	SUPPLIES & SERVICES	4,000

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Account	Department	Account Title	Amount
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	1,175,340
10-1432-5020		ADMINISTRATIVE SALARIES	72,397
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	7,660
10-1432-5900		ALLOCATED FRINGES	414,950
10-1432-6000		SUPPLIES & SERVICES	17,370
10-1432-6180		TRAVEL	500
			<u>1,689,217</u>
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	7,416
10-1433-5020		ADMINISTRATIVE SALARIES	18,662
10-1433-5140		SAU CWSP	15,240
10-1433-5900		ALLOCATED FRINGES	8,671
10-1433-6000		SUPPLIES & SERVICES	3,196
			<u>53,185</u>
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	77,334
10-1450-5030		EXTRA HELP SALARIES	500
10-1450-5130		FED CWSP	1,020
10-1450-5900		ALLOCATED FRINGES	25,752
10-1450-6000		SUPPLIES & SERVICES	4,500
10-1450-6180		TRAVEL	10,000
10-1450-6800		SCHOLARSHIPS & WAIVERS	90,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			<u>218,806</u>
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	20,500
10-1453-6180		TRAVEL	5,000
			<u>25,500</u>
10-1454-5020	INTERNATIONAL PROCESS. SERVICE	ADMINISTRATIVE SALARIES	6,000
10-1454-5900		ALLOCATED FRINGES	1,995
10-1454-6000		SUPPLIES & SERVICES	26,000
			<u>33,995</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	277,480
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	20,244
10-1463-5900		ALLOCATED FRINGES	6,731
10-1463-6000		SUPPLIES & SERVICES	300
10-1463-6180		TRAVEL	311
			<u>27,586</u>

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Account	Department	Account Title	Amount
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	39,924
10-1485-5900		ALLOCATED FRINGES	13,275
10-1485-6000		SUPPLIES & SERVICES	2,000
10-1485-6180		TRAVEL	3,500
			58,699
10-1510-5020	SCHOOL OF GRADUATE STUDIES	ADMINISTRATIVE SALARIES	195,742
10-1510-5025		GRADUATE ASSISTANTS	298,240
10-1510-5030		EXTRA HELP SALARIES	1,000
10-1510-5900		ALLOCATED FRINGES	65,162
10-1510-6000		SUPPLIES & SERVICES	7,500
10-1510-6011		CONTINGENCY	1,500
10-1510-6013		ACADEMIC PROGRAM MARKETING	7,000
10-1510-6060		MNTCE/SERVICE CONTRACTS	28,312
10-1510-6180		TRAVEL	6,000
10-1510-6800		SCHOLARSHIPS & WAIVERS	2,640
			613,096
10-1520-6000	UNIVERSITY STUDIES	SUPPLIES & SERVICES	1,000
10-1575-5010	EDUCATION DOCTORATE PROGRAM	TEACHING SALARIES	330,276
10-1575-5045		ADJUNCTS-FALL	13,500
10-1575-5046		ADJUNCTS-SPRING	11,300
10-1575-5047		ADJUNCTS-1ST SUMMER	20,000
10-1575-5048		ADJUNCTS-2ND SUMMER	2,300
10-1575-5900		ALLOCATED FRINGES	113,467
10-1575-6000		SUPPLIES & SERVICES	10,000
10-1575-6180		TRAVEL	10,000
TOTAL FOR INSTRUCTION			17,591,439
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,296
10-2005-6180		TRAVEL	1,934
			3,230
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	22,857
10-2310-5130	C/S UPWARD BOUND	FED CWSP	3,100
10-2310-6180		TRAVEL	318
			3,418

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Account	Department	Account Title	Amount
10-2365-5020	C/S SMALL BUSINESS DEV-FY24	ADMINISTRATIVE SALARIES	19,849
10-2365-5900		ALLOCATED FRINGES	18,544
10-2365-6180		TRAVEL	4,162
			<u>42,555</u>
10-2366-5020	C/S SMALL BUSINESS DEV-FY25	ADMINISTRATIVE SALARIES	19,849
10-2366-5900		ALLOCATED FRINGES	18,544
10-2366-6180		TRAVEL	4,163
			<u>42,556</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,000
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	20,843
10-2800-6000		SUPPLIES & SERVICES	104,216
			<u>125,059</u>
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6180		TRAVEL	5,000
			<u>15,000</u>
TOTAL FOR RESEARCH			<u>270,675</u>
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	2,228
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,392
			<u>13,592</u>
10-3195-5030	COMMUNITY ENRICHMENT	EXTRA HELP SALARIES	500
10-3195-5900		ALLOCATED FRINGES	39
10-3195-6000		SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	233
			<u>14,987</u>
10-3196-5020	SAU ON THE SQUARE	ADMINISTRATIVE SALARIES	34,081
10-3196-5030		EXTRA HELP SALARIES	5,000
10-3196-5130		FED CWSP	26,550
10-3196-5900		ALLOCATED FRINGES	11,719
10-3196-6000		SUPPLIES & SERVICES	5,000
10-3196-6451		ELECTRIC	3,400
10-3196-6452		GAS	200
10-3196-6453		WATER	400
			<u>86,350</u>

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Account	Department	Account Title	Amount
10-3200-5020	VISTA PROGRAM	ADMINISTRATIVE SALARIES	15,789
10-3200-5900		ALLOCATED FRINGES	5,250
10-3200-6000		SUPPLIES & SERVICES	91,528
			112,567
10-3201-6000	MULERIDER EXPRESS (VISTA)	SUPPLIES & SERVICES	5,000
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,000
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	6,000
10-3461-5900		ALLOCATED FRINGES	465
			6,465
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	350
TOTAL FOR PUBLIC SERVICE			242,539
10-4000-5020	ACADEMIC SUPPORT	ADMINISTRATIVE SALARIES	49,221
10-4000-5900		ALLOCATED FRINGES	16,366
			65,587
10-4010-5020	LIBRARY	ADMINISTRATIVE SALARIES	367,239
10-4010-5030		EXTRA HELP SALARIES	500
10-4010-5130		FED CWSP	79,310
10-4010-5900		ALLOCATED FRINGES	122,146
10-4010-6000		SUPPLIES & SERVICES	17,000
10-4010-6180		TRAVEL	290
10-4010-7000		EQUIPMENT PURCHASES	25,420
10-4010-7450		LIBRARY HOLDINGS	75,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	381,230
10-4010-7452		SUBCRIPTIONS -- OTHER	215,605
10-4010-8300		INTERFUND TRANSFERS	(40,983)
			1,242,757
10-4014-6000	REMEDIATION TESTING	SUPPLIES & SERVICES	2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	188,430
10-4110-5140	MULTIMEDIA TECHNOLOGY	SAU CWSP	2,000
10-4110-6000		SUPPLIES & SERVICES	2,210
			4,210
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	2,506
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	380

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Account	Department	Account Title	Amount
10-4300-5020	FARM	ADMINISTRATIVE SALARIES	124,657
10-4300-5030		EXTRA HELP SALARIES	10,000
10-4300-5130		FED CWSP	31,940
10-4300-5140		SAU CWSP	30,000
10-4300-5900		ALLOCATED FRINGES	42,223
10-4300-6000		SUPPLIES & SERVICES	137,300
10-4300-6180		TRAVEL	1,940
			378,060
10-4301-5130	MONROE FARM	FED CWSP	1,000
10-4301-5140		SAU CWSP	1,000
10-4301-6004		ACCOUNTING/PROFESSIONAL FEES	1,600
			3,600
10-4302-5020	OUTDOOR CAMPUS (LANEY)	ADMINISTRATIVE SALARIES	19,053
10-4302-5900		ALLOCATED FRINGES	6,335
			25,388
10-4432-5130	MATH LAB	FED CWSP	2,650
10-4432-6000		SUPPLIES & SERVICES	300
			2,950
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP	ADMINISTRATIVE SALARIES	6,000
10-4509-5900		ALLOCATED FRINGES	1,995
			7,995
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	10,000
10-4510-6180		TRAVEL	3,265
			13,265
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880
10-4515-5020	FACULTY EVALUATIONS	ADMINISTRATIVE SALARIES	2,500
10-4515-5900		ALLOCATED FRINGES	831
10-4515-6000		SUPPLIES & SERVICES	7,250
			10,581
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	381
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	5,000
10-4517-5030		EXTRA HELP SALARIES	1,000
10-4517-5900		ALLOCATED FRINGES	1,740
10-4517-6000		SUPPLIES & SERVICES	50,000
10-4517-6180		TRAVEL	2,375
			60,115

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Account	Department	Account Title	Amount
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	86,558
10-4518-5030		EXTRA HELP SALARIES	5,000
10-4518-5130		FED CWSP	1,000
10-4518-5900		ALLOCATED FRINGES	29,168
10-4518-6000		SUPPLIES & SERVICES	1,500
10-4518-6180		TRAVEL	250
			123,476
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	30,000
10-4519-5900		ALLOCATED FRINGES	9,975
10-4519-6000		SUPPLIES & SERVICES	8,000
10-4519-6180		TRAVEL	5,000
			52,975
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	5,800
10-4521-5130		FED CWSP	1,250
10-4521-5900		ALLOCATED FRINGES	2,112
10-4521-6000		SUPPLIES & SERVICES	5,000
10-4521-6180		TRAVEL	1,400
			20,562
10-4523-5020	INFORMATION TECH SERVICES	ADMINISTRATIVE SALARIES	730,530
10-4523-5900		ALLOCATED FRINGES	242,901
10-4523-6000		SUPPLIES & SERVICES	86,884
10-4523-6060		MNTCE/SERVICE CONTRACTS	495,500
10-4523-6180		TRAVEL	3,880
10-4523-7000		EQUIPMENT PURCHASES	77,699
			1,637,394
10-4530-5030	TECHNOLOGY COMPUTER LAB	EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	12,000
10-4530-5140		SAU CWSP	6,210
10-4530-5900		ALLOCATED FRINGES	225
10-4530-6060		MNTCE/SERVICE CONTRACTS	145,079
10-4530-7000		EQUIPMENT PURCHASES	124,864
			291,280
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	112,600
10-4570-5020	ADVISING CENTER	ADMINISTRATIVE SALARIES	194,286
10-4570-5130		FED CWSP	2,940
10-4570-5140		SAU CWSP	8,600
10-4570-5900		ALLOCATED FRINGES	64,600
10-4570-6000		SUPPLIES & SERVICES	11,200
10-4570-6180		TRAVEL	311
			281,937

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Account	Department	Account Title	Amount
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	151,377
10-4572-5900		ALLOCATED FRINGES	50,333
10-4572-6000		SUPPLIES & SERVICES	2,200
10-4572-6180		TRAVEL	250
			204,160
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	148,013
10-4575-5030		EXTRA HELP SALARIES	500
10-4575-5900		ALLOCATED FRINGES	49,253
10-4575-6000		SUPPLIES & SERVICES	120,000
10-4575-6180		TRAVEL	1,500
			319,266
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	106,492
TOTAL FOR ACADEMIC SUPPORT			5,162,290
10-5100-5020	OFFICE OF STUDENT LIFE	ADMINISTRATIVE SALARIES	178,899
10-5100-5030		EXTRA HELP SALARIES	400
10-5100-5140		SAU CWSP	8,000
10-5100-5900		ALLOCATED FRINGES	59,515
10-5100-6000		SUPPLIES & SERVICES	28,470
10-5100-6180		TRAVEL	830
			276,114
10-5110-5020	STUDENT ACTIVITIES	ADMINISTRATIVE SALARIES	164,835
10-5110-5140		SAU CWSP	8,000
10-5110-5900		ALLOCATED FRINGES	54,808
10-5110-6000		SUPPLIES & SERVICES	8,862
10-5110-6180		TRAVEL	647
			237,152
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	5,176
10-5115-6180		TRAVEL	156
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354
			17,686
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,095
10-5116-6000		SUPPLIES & SERVICES	1,751
10-5116-6180		TRAVEL	10,000
			20,146
10-5120-5140	PROJECT PAL	SAU CWSP	21,000
10-5120-6000		SUPPLIES & SERVICES	770
			21,770

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Account	Department	Account Title	Amount
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	63,752
10-5125-5140		SAU CWSP	11,000
10-5125-5900		ALLOCATED FRINGES	21,198
10-5125-6000		SUPPLIES & SERVICES	14,189
10-5125-6180		TRAVEL	1,800
			<u>111,939</u>
10-5130-5130	ACTIVITIES SET UP	FED CWSP	<u>4,000</u>
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	16,439
10-5190-6180		TRAVEL	384
10-5190-6800		SCHOLARSHIPS & WAIVERS	96,000
			<u>112,823</u>
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	<u>773</u>
10-5200-5140	INTRAMURALS	SAU CWSP	18,080
10-5200-6000		SUPPLIES & SERVICES	2,053
10-5200-6180		TRAVEL	116
			<u>20,249</u>
10-5201-6180	FISHING TEAM	TRAVEL	<u>14,000</u>
10-5202-5020	DISC GOLF TEAM	ADMINISTRATIVE SALARIES	3,000
10-5202-5900		ALLOCATED FRINGES	998
10-5202-6180		TRAVEL	3,000
			<u>6,998</u>
10-5203-5020	E-SPORTS TEAM	ADMINISTRATIVE SALARIES	3,000
10-5203-5900		ALLOCATED FRINGES	998
10-5203-6000		SUPPLIES & SERVICES	15,000
10-5203-6180		TRAVEL	10,000
			<u>28,998</u>
10-5204-5020	POWERLIFTING	ADMINISTRATIVE SALARIES	3,000
10-5204-5900		ALLOCATED FRINGES	998
10-5204-6000		SUPPLIES & SERVICES	2,920
10-5204-6180		TRAVEL	2,000
			<u>8,918</u>
10-5205-5020	SOCCER	ADMINISTRATIVE SALARIES	3,000
10-5205-5900		ALLOCATED FRINGES	998
10-5205-6000		SUPPLIES & SERVICES	7,880
10-5205-6180		TRAVEL	8,500
			<u>20,378</u>

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Account	Department	Account Title	Amount
10-5206-5020	ARCHERY	ADMINISTRATIVE SALARIES	3,000
10-5206-5900		ALLOCATED FRINGES	998
10-5206-6000		SUPPLIES & SERVICES	8,725
10-5206-6180		TRAVEL	5,750
			18,473
10-5207-5020	CORNHOLE	ADMINISTRATIVE SALARIES	3,000
10-5207-5900		ALLOCATED FRINGES	998
10-5207-6000		SUPPLIES & SERVICES	510
10-5207-6180		TRAVEL	2,500
			7,008
10-5208-5020	DANCE	ADMINISTRATIVE SALARIES	3,000
10-5208-5900		ALLOCATED FRINGES	998
10-5208-6000		SUPPLIES & SERVICES	4,300
10-5208-6180		TRAVEL	4,950
			13,248
10-5210-6180	STUDENT/FACULTY EXCHANGE	TRAVEL	5,392
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	1,300
10-5220-5900		ALLOCATED FRINGES	1,431
10-5220-6000		SUPPLIES & SERVICES	6,356
10-5220-6180		TRAVEL	6,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	37,200
			56,287
10-5221-6800	STUNT QUAD (SPIRIT)	SCHOLARSHIPS & WAIVERS	37,200
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	112,314
10-5225-5030		EXTRA HELP SALARIES	1,000
10-5225-5140		SAU CWSP	166,950
10-5225-5900		ALLOCATED FRINGES	37,422
10-5225-6000		SUPPLIES & SERVICES	14,850
10-5225-6180		TRAVEL	1,000
10-5225-8200		M & O TRANSFER	55,000
			388,536
10-5226-5020	MAC CLUB SPORTS	ADMINISTRATIVE SALARIES	26,508
10-5226-5900		ALLOCATED FRINGES	8,814
			35,322

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Account	Department	Account Title	Amount
10-5300-5020	DEPARTMENT OF CAREER SERVICES	ADMINISTRATIVE SALARIES	79,199
10-5300-5140		SAU CWSP	5,270
10-5300-5900		ALLOCATED FRINGES	26,334
10-5300-6000		SUPPLIES & SERVICES	1,800
10-5300-6180		TRAVEL	388
			112,991
10-5310-5020	TESTING/DISABILITY SERVICES	ADMINISTRATIVE SALARIES	80,618
10-5310-5130		FED CWSP	4,000
10-5310-5140		SAU CWSP	4,000
10-5310-5900		ALLOCATED FRINGES	26,805
10-5310-6000		SUPPLIES & SERVICES	8,100
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	560
			125,583
10-5311-5020	COUNSELING SERVICES	ADMINISTRATIVE SALARIES	213,855
10-5311-5130		FED CWSP	3,000
10-5311-5900		ALLOCATED FRINGES	71,107
10-5311-6000		SUPPLIES & SERVICES	4,313
10-5311-6180		TRAVEL	800
			293,075
10-5312-5140	ADA	SAU CWSP	4,000
10-5312-6000		SUPPLIES & SERVICES	642
			4,642
10-5315-5130	ADAPT	FED CWSP	1,070
10-5315-6000		SUPPLIES & SERVICES	1,525
10-5315-6180		TRAVEL	236
			2,831
10-5317-5130	TEAM STUDY	FED CWSP	11,360
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	84,196
10-5318-5030		EXTRA HELP SALARIES	300
10-5318-5130		FED CWSP	5,000
10-5318-5140		SAU CWSP	5,360
10-5318-5900		ALLOCATED FRINGES	28,018
10-5318-6000		SUPPLIES & SERVICES	1,080
10-5318-6180		TRAVEL	300
			124,254
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	20,000

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Account	Department	Account Title	Amount
10-5400-5020	FINANCIAL AID	ADMINISTRATIVE SALARIES	433,682
10-5400-5030		EXTRA HELP SALARIES	22,000
10-5400-5130		FED CWSP	16,000
10-5400-5140		SAU CWSP	18,000
10-5400-5900		ALLOCATED FRINGES	145,904
10-5400-6000		SUPPLIES & SERVICES	11,251
10-5400-6180		TRAVEL	1,162
			<u>647,999</u>
10-5425-5020	BUSINESS OFFICE	ADMINISTRATIVE SALARIES	243,995
10-5425-5140		SAU CWSP	4,630
10-5425-5900		ALLOCATED FRINGES	81,128
10-5425-6000		SUPPLIES & SERVICES	12,375
10-5425-6180		TRAVEL	1,000
			<u>343,128</u>
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	1,995
			<u>7,995</u>
10-5500-5020	ENROLLMENT SERVICES	ADMINISTRATIVE SALARIES	564,841
10-5500-5030		EXTRA HELP SALARIES	5,000
10-5500-5130		FED CWSP	4,490
10-5500-5140		SAU CWSP	14,000
10-5500-5900		ALLOCATED FRINGES	188,197
10-5500-6000		SUPPLIES & SERVICES	87,186
10-5500-6060		MNTCE/SERVICE CONTRACTS	30,000
10-5500-6180		TRAVEL	61,703
10-5500-8300		INTERFUND TRANSFERS	(11,000)
			<u>944,417</u>
10-5504-5020	UNIVERSITY OUTREACH-TEXAS	ADMINISTRATIVE SALARIES	123,000
10-5504-5900		ALLOCATED FRINGES	40,898
10-5504-6000		SUPPLIES & SERVICES	15,275
10-5504-6180		TRAVEL	17,000
			<u>196,173</u>
10-5505-5020	OFFICE OF INTERNATIONAL STU	ADMINISTRATIVE SALARIES	200,222
10-5505-5030		EXTRA HELP SALARIES	3,500
10-5505-5130		FED CWSP	7,630
10-5505-5900		ALLOCATED FRINGES	66,845
10-5505-6000		SUPPLIES & SERVICES	5,842
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	3,686
			<u>308,125</u>
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	2,000

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Account	Department	Account Title	Amount
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	2,000
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	41,462
10-5516-6000	MARKETING	SUPPLIES & SERVICES	240,000
10-5550-5020	ENROLLMENT RELATIONS	ADMINISTRATIVE SALARIES	47,713
10-5550-5140		SAU CWSP	6,830
10-5550-5900		ALLOCATED FRINGES	15,865
10-5550-6000		SUPPLIES & SERVICES	95,000
10-5550-6180		TRAVEL	2,813
			168,221
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	1,100
10-5560-5140		SAU CWSP	3,000
10-5560-5900		ALLOCATED FRINGES	465
10-5560-6000		SUPPLIES & SERVICES	27,000
			37,565
10-5575-6000	UNIVERSITY OUTREACH/MARKETING	SUPPLIES & SERVICES	13,000
10-5600-5020	REGISTRAR	ADMINISTRATIVE SALARIES	227,109
10-5600-5130		FED CWSP	7,250
10-5600-5140		SAU CWSP	7,250
10-5600-5900		ALLOCATED FRINGES	75,514
10-5600-6000		SUPPLIES & SERVICES	9,000
10-5600-6180		TRAVEL	500
			326,623
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	400
10-5601-6180		TRAVEL	61
			461
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	10,931
10-5610-6060		MNTCE/SERVICE CONTRACTS	45,000
			55,931
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	7,000
			5,500,246
10-6001-5020	AGENCY TRANSFERS	ADMINISTRATIVE SALARIES	24,828
10-6001-5900		ALLOCATED FRINGES	8,255
			33,083

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Account	Department	Account Title	Amount
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	1,000
10-6100-6180		TRAVEL	1,000
			<u>2,000</u>
10-6110-5020	PRESIDENT	ADMINISTRATIVE SALARIES	348,063
10-6110-5130		FED CWSP	28,160
10-6110-5900		ALLOCATED FRINGES	115,731
10-6110-6000		SUPPLIES & SERVICES	9,500
10-6110-6180		TRAVEL	1,000
			<u>502,454</u>
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	2,000
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	102,500
10-6116-5900		ALLOCATED FRINGES	34,081
10-6116-6000		SUPPLIES & SERVICES	26,000
10-6116-6180		TRAVEL	1,000
			<u>163,581</u>
10-6120-5020	VP ACADEMIC AFFAIRS	ADMINISTRATIVE SALARIES	220,034
10-6120-5130		FED CWSP	8,380
10-6120-5900		ALLOCATED FRINGES	73,161
10-6120-6000		SUPPLIES & SERVICES	5,375
10-6120-6180		TRAVEL	5,943
			<u>312,893</u>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	3,785
10-6121-6180		TRAVEL	4,500
			<u>8,285</u>
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	146,053
10-6130-5900		ALLOCATED FRINGES	48,563
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	1,000
			<u>200,616</u>
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6135-5020	VP FINANCE	ADMINISTRATIVE SALARIES	146,311
10-6135-5900		ALLOCATED FRINGES	48,648
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	1,000
			<u>200,959</u>
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000

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Account	Department	Account Title	Amount
10-6140-5020	VP STUDENT AFFAIRS	ADMINISTRATIVE SALARIES	246,004
10-6140-5030		EXTRA HELP SALARIES	1,000
10-6140-5900		ALLOCATED FRINGES	81,874
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	1,917
			350,795
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	70,701
10-6160-5900		ALLOCATED FRINGES	23,508
10-6160-6000		SUPPLIES & SERVICES	2,000
10-6160-6180		TRAVEL	1,000
			97,209
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	40,000
10-6180-5030	OVERSTREET	EXTRA HELP SALARIES	1,000
10-6180-5130		FED CWSP	6,000
10-6180-5140		SAU CWSP	9,500
10-6180-5900		ALLOCATED FRINGES	78
10-6180-6000		SUPPLIES & SERVICES	1,855
			18,433
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	55,000
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	11,000
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	297
10-6200-5020	OFFICE OF ACCOUNTING	ADMINISTRATIVE SALARIES	259,004
10-6200-5900		ALLOCATED FRINGES	86,119
10-6200-6004		ACCOUNTING/PROFESSIONAL FEES	15,000
10-6200-6180		TRAVEL	2,200
			362,323
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	250,000
10-6300-5020	HUMAN RESOURCES	ADMINISTRATIVE SALARIES	125,442
10-6300-5030		EXTRA HELP SALARIES	10,000
10-6300-5130		FED CWSP	8,000
10-6300-5140		SAU CWSP	4,530
10-6300-5900		ALLOCATED FRINGES	42,484
10-6300-6000		SUPPLIES & SERVICES	4,941
10-6300-6180		TRAVEL	800
			196,197

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Account	Department	Account Title	Amount
10-6305-5020	OFFICE OF PURCHASING/PAYROLL	ADMINISTRATIVE SALARIES	163,253
10-6305-5130		FED CWSP	8,200
10-6305-5900		ALLOCATED FRINGES	54,282
10-6305-6000		SUPPLIES & SERVICES	13,200
10-6305-6180		TRAVEL	1,200
			240,135
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	2,700
10-6310-6060		MNTCE/SERVICE CONTRACTS	45,000
			47,700
10-6312-5020	TELEPHONE - ENROLLMENT	ADMINISTRATIVE SALARIES	24,801
10-6312-5140		SAU CWSP	1,500
10-6312-5900		ALLOCATED FRINGES	8,246
10-6312-6000		SUPPLIES & SERVICES	1,500
			36,047
10-6320-5020	MOTOR POOL	ADMINISTRATIVE SALARIES	41,151
10-6320-5130		FED CWSP	2,827
10-6320-5900		ALLOCATED FRINGES	13,683
10-6320-6000		SUPPLIES & SERVICES	19,500
10-6320-6460		INSURANCE	63,000
			140,161
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	(40,000)
10-6330-5020	UNIVERSITY POLICE	ADMINISTRATIVE SALARIES	453,232
10-6330-5030		EXTRA HELP SALARIES	6,000
10-6330-5140		SAU CWSP	10,900
10-6330-5900		ALLOCATED FRINGES	151,165
10-6330-6000		SUPPLIES & SERVICES	21,623
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
			665,874
10-6331-5020	POLICE - PUBLIC SAFETY FEE	ADMINISTRATIVE SALARIES	41,000
10-6331-5900		ALLOCATED FRINGES	13,633
10-6331-8300		INTERFUND TRANSFERS	(164,700)
			(110,067)
10-6340-6460	GENERAL INSURANCE	INSURANCE	94,000
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	9,000
10-6345-6180		TRAVEL	1,327
			10,327
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	18,000

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Account	Department	Account Title	Amount
10-6400-5020	ADMINISTRATIVE TECHNOLOGY	ADMINISTRATIVE SALARIES	103,585
10-6400-5900		ALLOCATED FRINGES	34,442
10-6400-6000		SUPPLIES & SERVICES	7,944
10-6400-6060		MNTCE/SERVICE CONTRACTS	160,000
			305,971
10-6410-5020	ALUMNI	ADMINISTRATIVE SALARIES	194,494
10-6410-5130		FED CWSP	7,640
10-6410-5900		ALLOCATED FRINGES	64,669
10-6410-6000		SUPPLIES & SERVICES	30,000
10-6410-6008		BUILDING/GROUNDS EXPENSES	4,000
10-6410-6180		TRAVEL	2,205
			303,008
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	66,190
10-6420-5020	SAU FOUNDATION	ADMINISTRATIVE SALARIES	174,523
10-6420-5130		FED CWSP	3,970
10-6420-5900		ALLOCATED FRINGES	58,029
			236,522
10-6421-5020	DEVELOPMENT	ADMINISTRATIVE SALARIES	431,317
10-6421-5030		EXTRA HELP SALARIES	2,500
10-6421-5130		FED CWSP	4,100
10-6421-5900		ALLOCATED FRINGES	143,607
10-6421-6000		SUPPLIES & SERVICES	37,895
10-6421-6180		TRAVEL	28,250
			647,669
10-6430-5130	MEDIA RELATIONS	FED CWSP	3,000
10-6430-6000		SUPPLIES & SERVICES	9,423
			12,423
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	75,714
10-6439-5900		ALLOCATED FRINGES	25,175
10-6439-6000		SUPPLIES & SERVICES	12,000
10-6439-6180		TRAVEL	3,000
			115,889
10-6440-5020	COMMUNICATIONS CENTER	ADMINISTRATIVE SALARIES	393,520
10-6440-5030		EXTRA HELP SALARIES	10,640
10-6440-5900		ALLOCATED FRINGES	132,773
10-6440-6000		SUPPLIES & SERVICES	4,000
10-6440-6180		TRAVEL	3,000
			543,933

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Account	Department	Account Title	Amount
10-6442-5130	COPY CENTER	FED CWSP	5,000
10-6442-5140		SAU CWSP	5,000
10-6442-6000		SUPPLIES & SERVICES	<u>61,463</u>
			<u>71,463</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(300,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>2,053</u>
10-6445-6000	PHOTO/VIDEO	SUPPLIES & SERVICES	1,714
10-6445-6180		TRAVEL	<u>400</u>
			<u>2,114</u>
10-6446-6000	SATELLITE COPIERS	SUPPLIES & SERVICES	<u>28,800</u>
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	500
10-6450-5900		ALLOCATED FRINGES	39
10-6450-6000		SUPPLIES & SERVICES	85,000
10-6450-8300		INTERFUND TRANSFERS	<u>5,000</u>
			<u>90,539</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>6,285,876</u>
10-7100-5020	PLANT ADMINISTRATION	ADMINISTRATIVE SALARIES	423,428
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	9,044
10-7100-5140		SAU CWSP	4,769
10-7100-5900		ALLOCATED FRINGES	142,169
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	<u>1,236</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500)</u>
10-7105-6460	PROPERTY INSURANCE AND TAXES	INSURANCE	<u>460,000</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(272,557)</u>
10-7200-5020	BUILDING MAINT.	ADMINISTRATIVE SALARIES	47,891
10-7200-5030		EXTRA HELP SALARIES	55,000
10-7200-5900		ALLOCATED FRINGES	20,186
10-7200-6000		SUPPLIES & SERVICES	<u>133,366</u>
			<u>256,443</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	<u>185,000</u>

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Account	Department	Account Title	Amount
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000
10-7202-6008		BUILDING/GROUNDS EXPENSES	1,000
10-7202-6452		GAS	1,250
10-7202-6453		WATER	2,400
10-7202-6456		CABLE	1,400
10-7202-8200		M & O TRANSFER	10,573
			17,623
10-7205-8200	CAP IMPROVE/RESERVES	M & O TRANSFER	82,945
10-7210-5020	CARPENTRY SHOP	ADMINISTRATIVE SALARIES	154,112
10-7210-5130		FED CWSP	5,017
10-7210-5140		SAU CWSP	1,175
10-7210-5900		ALLOCATED FRINGES	51,242
10-7210-6000		SUPPLIES & SERVICES	29,566
			241,112
10-7215-5020	ELECTRICAL SHOP	ADMINISTRATIVE SALARIES	91,375
10-7215-5130		FED CWSP	1,000
10-7215-5140		SAU CWSP	1,000
10-7215-5900		ALLOCATED FRINGES	30,382
10-7215-6000		SUPPLIES & SERVICES	39,955
			163,712
10-7220-5020	HVAC SHOP	ADMINISTRATIVE SALARIES	127,938
10-7220-5900		ALLOCATED FRINGES	42,539
10-7220-6000		SUPPLIES & SERVICES	76,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	164,800
			412,011
10-7225-5020	PAINT SHOP	ADMINISTRATIVE SALARIES	33,280
10-7225-5130		FED CWSP	3,830
10-7225-5140		SAU CWSP	1,520
10-7225-5900		ALLOCATED FRINGES	11,066
10-7225-6000		SUPPLIES & SERVICES	14,853
			64,549
10-7230-5020	PLUMBING SHOP	ADMINISTRATIVE SALARIES	70,405
10-7230-5130		FED CWSP	2,318
10-7230-5900		ALLOCATED FRINGES	23,410
10-7230-6000		SUPPLIES & SERVICES	22,160
			118,293

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Account	Department	Account Title	Amount
10-7300-5020	CUSTODIAL	ADMINISTRATIVE SALARIES	57,553
10-7300-5900		ALLOCATED FRINGES	19,136
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	<u>1,725,000</u>
			<u>1,819,958</u>
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,969
10-7400-6451		ELECTRIC	1,544,038
10-7400-6452		GAS	585,000
10-7400-6453		WATER	195,000
10-7400-6454		SOLID WASTE	70,000
10-7400-6455		WASTEWATER	<u>205,000</u>
			<u>2,621,007</u>
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>(1,404,908)</u>
10-7500-5020	GROUNDS MAINT.	ADMINISTRATIVE SALARIES	271,390
10-7500-5130		FED CWSP	7,256
10-7500-5140		SAU CWSP	4,740
10-7500-5900		ALLOCATED FRINGES	90,237
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	<u>10,000</u>
			<u>403,217</u>
10-7501-5130	LITTER CONTROL	FED CWSP	2,405
10-7501-5140		SAU CWSP	<u>2,405</u>
			<u>4,810</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	<u>20,833</u>
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	<u>6,000</u>
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	<u>75,944</u>
10-7600-6000	CAMPUS BEAUTIFICATION	SUPPLIES & SERVICES	<u>5,000</u>
			<u>5,746,488</u>
TOTAL FOR MAINTENANCE & OPERATION			<u>5,746,488</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>8,660,010</u>
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	<u>70,000</u>
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>114,100</u>
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>725,000</u>
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>55,000</u>

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Account	Department	Account Title	Amount
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>7,500</u>
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>95,000</u>
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	<u>117,000</u>
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	<u>770,000</u>
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	<u>1,940,000</u>
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	<u>2,500</u>
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	<u>7,000</u>
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	<u>945,000</u>
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	<u>30,000</u>
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>122,700</u>
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>425,000</u>
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>125,000</u>
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>80,000</u>
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>105,000</u>
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	<u>200,000</u>
TOTAL FOR SCHOLARSHIPS & WAIVERS			<u>14,595,810</u>
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	250,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	173,432
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,530</u>
			<u>425,962</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	405,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	593,494
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>4,210</u>
			<u>1,002,704</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	255,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	156,300
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,430</u>
			<u>413,730</u>

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Account	Department	Account Title	Amount
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	325,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	174,907
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,940</u>
			<u>502,847</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROFESSIONAL FEES	<u>7,500</u>
TOTAL FOR DEBT SERVICE			<u>2,352,743</u>
TOTAL FOR CURRENT E & G			<u>62,773,685</u>
20-1010-5020	ATHLETIC ADMINISTRATION	ADMINISTRATIVE SALARIES	369,324
20-1010-5025		GRADUATE ASSISTANTS	133,200
20-1010-5130		FED CWSP	76,908
20-1010-5900		ALLOCATED FRINGES	122,800
20-1010-6000		SUPPLIES & SERVICES	9,415
20-1010-6180		TRAVEL	107,000
20-1010-6460		INSURANCE	102,000
20-1010-8300		INTERFUND TRANSFERS	<u>(1,662,441)</u>
			<u>(741,794)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	87,125
20-1011-5900		ALLOCATED FRINGES	28,969
20-1011-6000		SUPPLIES & SERVICES	4,218
20-1011-6180		TRAVEL	<u>2,000</u>
			<u>122,312</u>
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	308,725
20-1012-5900		ALLOCATED FRINGES	102,651
20-1012-6000		SUPPLIES & SERVICES	67,325
20-1012-6014		OFFICIALS	14,000
20-1012-6180		TRAVEL	80,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	<u>525,000</u>
			<u>1,097,701</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	86,100
20-1013-5130		FED CWSP	4,810
20-1013-5900		ALLOCATED FRINGES	28,628
20-1013-6000		SUPPLIES & SERVICES	9,450
20-1013-6014		OFFICIALS	13,000
20-1013-6180		TRAVEL	60,000
20-1013-6800		SCHOLARSHIPS & WAIVERS	<u>190,000</u>
			<u>391,988</u>

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Account	Department	Account Title	Amount
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	97,694
20-1014-5900		ALLOCATED FRINGES	32,483
20-1014-6000		SUPPLIES & SERVICES	24,500
20-1014-6014		OFFICIALS	15,000
20-1014-6180		TRAVEL	70,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	<u>145,000</u>
			<u>384,677</u>
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	58,870
20-1016-5900		ALLOCATED FRINGES	19,574
20-1016-6000		SUPPLIES & SERVICES	9,450
20-1016-6014		OFFICIALS	13,000
20-1016-6180		TRAVEL	60,000
20-1016-6800		SCHOLARSHIPS & WAIVERS	<u>190,000</u>
			<u>350,894</u>
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	92,084
20-1017-5900		ALLOCATED FRINGES	30,618
20-1017-6000		SUPPLIES & SERVICES	10,000
20-1017-6014		OFFICIALS	5,000
20-1017-6180		TRAVEL	25,000
20-1017-6800		SCHOLARSHIPS & WAIVERS	<u>117,000</u>
			<u>279,702</u>
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	46,387
20-1018-5900		ALLOCATED FRINGES	15,424
20-1018-6000		SUPPLIES & SERVICES	8,500
20-1018-6180		TRAVEL	17,500
20-1018-6800		SCHOLARSHIPS & WAIVERS	<u>75,000</u>
			<u>162,811</u>
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	41,565
20-1019-5900		ALLOCATED FRINGES	13,820
20-1019-6000		SUPPLIES & SERVICES	6,650
20-1019-6180		TRAVEL	25,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	<u>44,000</u>
			<u>131,035</u>
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	151,375
20-1020-5900		ALLOCATED FRINGES	50,332
20-1020-6000		SUPPLIES & SERVICES	21,000
20-1020-6180		TRAVEL	<u>8,000</u>
			<u>230,707</u>
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	<u>14,805</u>

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Account	Department	Account Title	Amount
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	35,285
20-1022-5900		ALLOCATED FRINGES	11,732
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	50,000
20-1022-6460		INSURANCE	1,200
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000
			200,342
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	68,253
20-1023-5900		ALLOCATED FRINGES	22,694
20-1023-6000		SUPPLIES & SERVICES	15,635
20-1023-6180		TRAVEL	58,500
20-1023-6800		SCHOLARSHIPS & WAIVERS	125,000
			290,082
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	101,996
20-1027-5900		ALLOCATED FRINGES	33,914
20-1027-6000		SUPPLIES & SERVICES	24,500
20-1027-6014		OFFICIALS	12,000
20-1027-6180		TRAVEL	70,000
20-1027-6800		SCHOLARSHIPS & WAIVERS	145,000
			387,410
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	68,253
20-1029-5900		ALLOCATED FRINGES	22,694
20-1029-6000		SUPPLIES & SERVICES	20,585
20-1029-6014		OFFICIALS	6,000
20-1029-6180		TRAVEL	68,500
20-1029-6800		SCHOLARSHIPS & WAIVERS	150,000
			336,032
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	41,565
20-1032-5900		ALLOCATED FRINGES	13,820
20-1032-6000		SUPPLIES & SERVICES	7,000
20-1032-6180		TRAVEL	25,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	44,000
			131,385
20-1034-6005	POST SEASON PLAY	OTHER SUPPLIES	30,000
20-1034-6180		TRAVEL	30,000
			60,000

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Account	Department	Account Title	Amount
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	46,387
20-1035-5900		ALLOCATED FRINGES	15,424
20-1035-6000		SUPPLIES & SERVICES	8,500
20-1035-6180		TRAVEL	17,500
20-1035-6800		SCHOLARSHIPS & WAIVERS	75,000
			162,811
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	147,500
TOTAL FOR INTERCOLLEGIATE ATHLETICS			4,165,400
20-2000-5020	STUDENT HOUSING	ADMINISTRATIVE SALARIES	406,074
20-2000-5025		GRADUATE ASSISTANTS	29,280
20-2000-5030		EXTRA HELP SALARIES	85,000
20-2000-5130		FED CWSP	13,890
20-2000-5900		ALLOCATED FRINGES	141,181
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	156,640
20-2000-6180		TRAVEL	4,752
20-2000-6800		SCHOLARSHIPS & WAIVERS	250,000
20-2000-7000		EQUIPMENT PURCHASES	200,000
			1,296,659
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365
20-2001-6451		ELECTRIC	23,500
20-2001-6453		WATER	10,000
20-2001-6900		UTIL & INS ALLOCATION	40,805
20-2001-8200		M & O TRANSFER	17,340
			96,010
20-2002-5130	MULLERIDER POINTE APARTMENTS	FED CWSP	3,260
20-2002-6000		SUPPLIES & SERVICES	6,000
20-2002-6451		ELECTRIC	40,000
20-2002-6453		WATER	14,000
20-2002-6456		CABLE	13,000
20-2002-6900		UTIL & INS ALLOCATION	63,431
20-2002-8200	M & O TRANSFER	26,955	
			166,646
20-2009-5130	MALLORY HALL	FED CWSP	17,975
20-2009-6000		SUPPLIES & SERVICES	9,000
20-2009-6900		UTIL & INS ALLOCATION	37,187
20-2009-8200		M & O TRANSFER	43,750
			107,912

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Account	Department	Account Title	Amount
20-2010-5130	HONORS HALL-NORTH	FED CWSP	17,975
20-2010-6000		SUPPLIES & SERVICES	1,610
20-2010-6900		UTIL & INS ALLOCATION	85,433
			105,018
20-2011-5130	GREENE HALL	FED CWSP	17,975
20-2011-6000		SUPPLIES & SERVICES	2,144
20-2011-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2012-5130	TALBOT HALL	FED CWSP	17,975
20-2012-6000		SUPPLIES & SERVICES	2,144
20-2012-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2013-5130	TALLEY HALL	FED CWSP	17,975
20-2013-6000		SUPPLIES & SERVICES	2,144
20-2013-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	17,975
20-2014-6000		SUPPLIES & SERVICES	1,730
20-2014-6900		UTIL & INS ALLOCATION	48,956
			68,661
20-2015-5130	BUSSEY HALL	FED CWSP	17,975
20-2015-6000		SUPPLIES & SERVICES	2,144
20-2015-6900		UTIL & INS ALLOCATION	128,156
			148,275
20-2016-5130	HARROD HALL	FED CWSP	17,975
20-2016-6000		SUPPLIES & SERVICES	2,144
20-2016-6900		UTIL & INS ALLOCATION	97,838
			117,957
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	190,270
20-2019-5130	FINCHER HALL	FED CWSP	17,975
20-2019-6000		SUPPLIES & SERVICES	2,144
20-2019-6900		UTIL & INS ALLOCATION	82,739
			102,858

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Account	Department	Account Title	Amount
20-2027-5130	EICHENBERGER HALL	FED CWSP	17,975
20-2027-6000		SUPPLIES & SERVICES	2,250
20-2027-6900		UTIL & INS ALLOCATION	50,971
			<u>71,196</u>
20-2028-5130	BURNS HARSH HALL	FED CWSP	17,975
20-2028-6000		SUPPLIES & SERVICES	2,250
20-2028-6900		UTIL & INS ALLOCATION	63,431
20-2028-8200		M & O TRANSFER	30,470
			<u>114,126</u>
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	11,250
20-2030-6000		SUPPLIES & SERVICES	18,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	44,550
20-2030-6900		UTIL & INS ALLOCATION	272,529
20-2030-8200		M & O TRANSFER	97,375
			<u>443,704</u>
TOTAL FOR STUDENT HOUSING			<u>3,419,061</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	2,873
20-3011-6900		UTIL & INS ALLOCATION	3,672
TOTAL FOR FACULTY HOUSING			<u>6,545</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	25,000
20-4011-6900		UTIL & INS ALLOCATION	37,737
			<u>62,737</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	4,514,191
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	17,200
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000
TOTAL FOR FOOD SERVICE			<u>4,602,128</u>
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	43,216
20-5021-5030		EXTRA HELP SALARIES	1,000
20-5021-5140		SAU CWSP	47,870
20-5021-5900		ALLOCATED FRINGES	14,447
20-5021-6180		TRAVEL	1,000
20-5021-6900		UTIL & INS ALLOCATION	5,154
20-5021-8300		INTERFUND TRANSFERS	(43,216)
			<u>69,471</u>

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Account	Department	Account Title	Amount
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	35,285
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	6,000
20-5030-5140		SAU CWSP	1,100
20-5030-5900		ALLOCATED FRINGES	11,926
20-5030-6000		SUPPLIES & SERVICES	7,425
			<u>64,236</u>
20-5114-6000	ESPORTS ARENA (ISA)	SUPPLIES & SERVICES	7,396
20-5114-6451		ELECTRIC	5,800
20-5114-6452		GAS	1,200
20-5114-6453		WATER	750
			<u>15,146</u>
20-5115-5130	BRUCE CENTER ACTIVITY CENTER	FED CWSP	390
20-5115-6000		SUPPLIES & SERVICES	3,496
			<u>3,886</u>
TOTAL FOR STUDENT ACTIVITIES			<u>152,739</u>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	13,655
TOTAL FOR BOOKSTORE			<u>13,655</u>
20-7011-5020	POST OFFICE	ADMINISTRATIVE SALARIES	86,613
20-7011-5030		EXTRA HELP SALARIES	2,500
20-7011-5130		FED CWSP	8,500
20-7011-5900		ALLOCATED FRINGES	28,993
20-7011-6000		SUPPLIES & SERVICES	100,833
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	3,947
TOTAL FOR POST OFFICE			<u>231,886</u>
20-8011-5020	HEALTH SERVICES	ADMINISTRATIVE SALARIES	247,455
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		FED CWSP	5,480
20-8011-5900		ALLOCATED FRINGES	83,209
20-8011-6000		SUPPLIES & SERVICES	14,438
20-8011-6180		TRAVEL	932
20-8011-6900		UTIL & INS ALLOCATION	6,130
TOTAL FOR INFIRMARY			<u>369,644</u>
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	5,000

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20-9011-5900		ALLOCATED FRINGES	665
20-9011-6000		SUPPLIES & SERVICES	4,333
20-9011-6800		SCHOLARSHIPS & WAIVERS	2,000
			13,998
20-9012-5130	MULERIDER YEARBOOK	FED CWSP	2,210
20-9012-6000		SUPPLIES & SERVICES	2,500
			4,710
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	26,640
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	488,350
			564,990
20-9014-6001	ACTIVITY ENRICHMENT FEE	TRANSFERS TO AGENCIES	101,660
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,700
20-9082-5900		ALLOCATED FRINGES	2,560
			10,260
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	56,059
20-9405-5130		FED CWSP	3,570
20-9405-5900		ALLOCATED FRINGES	18,640
20-9405-6000		SUPPLIES & SERVICES	15,000
20-9405-6180		TRAVEL	10,000
			103,269
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	340,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	229,808
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,660
			573,468
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	190,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	271,338
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,840
			464,178
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			307,158
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	43,026
20-9917-6620		INTEREST ON DEBT RETIREMENT	6,800
			49,826
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	223,290

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20-9918-6620		INTEREST ON DEBT RETIREMENT	8,789
			<u>232,079</u>
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	500,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	204,350
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,910
			<u>707,260</u>
TOTAL FOR STUDENT PUBLICATIONS			<u>3,132,856</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>16,093,914</u>
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2023-5130		FED CWSP	17,975
58-2023-5900		ALLOCATED FRINGES	1,995
58-2023-6000		SUPPLIES & SERVICES	2,250
58-2023-6004		ACCOUNTING/PROFESSIONAL FEES	3,000
58-2023-6900		UTIL & INS ALLOCATION	102,094
58-2023-8300		INTERFUND TRANSFERS	462,900
			<u>596,214</u>
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2025-5130		FED CWSP	17,975
58-2025-5900		ALLOCATED FRINGES	1,995
58-2025-6000		SUPPLIES & SERVICES	2,250
58-2025-6004		ACCOUNTING/PROFESSIONAL FEES	3,000
58-2025-6900		UTIL & INS ALLOCATION	102,094
58-2025-8300		INTERFUND TRANSFERS	443,600
			<u>576,914</u>
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	6,000
58-2027-5130		FED CWSP	17,975
58-2027-5900		ALLOCATED FRINGES	1,995
58-2027-6000		SUPPLIES & SERVICES	2,250
58-2027-6004		ACCOUNTING/PROFESSIONAL FEES	3,000
58-2027-6900		UTIL & INS ALLOCATION	102,094
58-2027-8300		INTERFUND TRANSFERS	518,100
			<u>651,414</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,824,542</u>
TOTAL FOR E & G AND AUXILIARY AND PRIVATIZED HOUSING			<u><u>80,692,141</u></u>